

**Illinois Mathematics and Science Academy®**  
**FY19 Grant Funding Report as of August 31, 2018**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources--Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf+ or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total \$	%
Development Staff	IMSA Fund - Unrestricted		-	30,000							
Curriculum Development	SPM Endowment		7,564	3,173							
<b>Compensation Total</b>			<b>7,564</b>	<b>33,173</b>	<b>4.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>40,737</b>	<b>100.0%</b>
IN2 Operations	ComEd		-	7,674							
IN2 at IMSA Construction	IMSA Fund - Restricted		-	1,751							
IN2 at IMSA Furniture	IMSA Fund - Restricted		-	13,207							
IN2 at IMSA	IMSA Fund - Restricted		9,217	21,102							
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		-	123,238							
IN2 Unrestricted	IMSA Fund - Restricted		-	12,720							
IN2 at IMSA	SPM Endowment		934	53							
IN2 Univ of Illinois Partnership	SPM Endowment		-	4,200							
<b>IN2 at IMSA Total</b>			<b>10,151</b>	<b>183,945</b>	<b>19.3%</b>	<b>25.6%</b>	<b>70.7%</b>	<b>3.6%</b>	<b>0.0%</b>	<b>757,715</b>	<b>100.0%</b>
IRC Archieves	Hansen Furnas		5,731	16,769							
Illinois State Library Award	Illinois State Library		4,999	-							
<b>IRC Total</b>			<b>10,730</b>	<b>16,769</b>	<b>2.7%</b>	<b>6.1%</b>	<b>93.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>448,754</b>	<b>100.0%</b>
International Student Science Fair 2018	IMSA Fund - Restricted		32,316	719							
<b>ISSF Total</b>			<b>32,316</b>	<b>719</b>	<b>3.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>33,035</b>	<b>100.0%</b>
Professional Field Services Operations	IMSA Fund - Restricted		-	15,000							
<b>Total PFS</b>			<b>-</b>	<b>15,000</b>	<b>1.5%</b>	<b>5.7%</b>	<b>91.2%</b>	<b>3.1%</b>	<b>0.0%</b>	<b>262,121</b>	<b>100.0%</b>
Promise Program Operations	IMSA Fund - Unrestricted		9,964	5,536							
Promise Program Operations	Lorenzen		14,455	-							
<b>Promise Program Total</b>			<b>24,419</b>	<b>5,536</b>	<b>3.0%</b>	<b>17.6%</b>	<b>82.1%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>170,504</b>	<b>100.0%</b>
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		-	54,144							
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		3,308	215,835							
Physics Ward	Hultquist		1,250	1,672							
Science Program Support	ComEd		879	3,155							
<b>Science Program Total</b>			<b>5,437</b>	<b>274,806</b>	<b>27.8%</b>	<b>15.4%</b>	<b>84.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,820,882</b>	<b>100.0%</b>
SIR Program	Society for Science & Public		-	3,409							
<b>SIR Program Total</b>			<b>-</b>	<b>3,409</b>	<b>0.3%</b>	<b>1.0%</b>	<b>87.8%</b>	<b>8.4%</b>	<b>2.7%</b>	<b>331,753</b>	<b>100.0%</b>
NOAA Planet Steward Educ Award	NOAA			2,109							
Abott Science Educator Award	Abott		18,222	26,778							
STEM Diversity Grant	IBHE		-	95,900							
Title I Fusion Awardr	ISBE		1,113	198,887							
<b>Statewide Educator Initiatives Total</b>			<b>19,335</b>	<b>323,674</b>	<b>34.0%</b>	<b>31.7%</b>	<b>43.9%</b>	<b>24.4%</b>	<b>0.0%</b>	<b>1,080,688</b>	<b>100.0%</b>
SSI Undesignated	IMSA Fund - Restricted		4,755	13,172							
Circle of Service	Circle of Service		7,108	3,410							
Allies	Hultquist		464	2,458							
Metro East Allies	Scott Airforce Base		-	8,932							
<b>Statewide Student Initiatives Total</b>			<b>12,327</b>	<b>27,972</b>	<b>4.0%</b>	<b>6.3%</b>	<b>12.9%</b>	<b>80.9%</b>	<b>0.0%</b>	<b>642,853</b>	<b>100.0%</b>
World Languages - Chinese	Hanban CICC		-	338							
<b>World Languages Total</b>			<b>-</b>	<b>338</b>	<b>0.0%</b>	<b>0.1%</b>	<b>99.9%</b>			<b>612,253</b>	<b>100.0%</b>
<b>Grand Total</b>			<b>\$ 122,279</b>	<b>\$ 885,341</b>	<b>100.0%</b>	<b>16.2%</b>	<b>69.9%</b>	<b>13.7%</b>	<b>0.2%</b>	<b>\$ 6,201,295</b>	<b>100.0%</b>
<b>Total IMSA Fund Grants as % of All Grants (e)</b>					<b>57.8%</b>						

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding				
						Grants	EAF	Income	Locally Held	Total \$

- (a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.
- (b) If grant period extends beyond FY18. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 8/31/2018
- (e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]