

Illinois Mathematics and Science Academy®
FY19 Grant Funding Report as of December 31, 2018

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources—Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf+ or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding					
						Grants	EAFF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		35,295	9,705							
President's Office	IMSA Fund - Unrestricted		2,818	2,982							
Curriculum Development	SPM Endowment		10,737	-							
Compensation Total			48,850	12,687	4.3%	100.0%	0.0%	0.0%	0.0%	61,537	100.0%
Equity and Excellence Professional Learning	IMSA Fund - Unrestricted		8,184	1,816							
Equity and Excellence Total			8,184	1,816	0.7%	9.0%	91.0%	0.0%	0.0%	111,174	100.0%
Auditorium Renovation	IMSA Fund - Restricted	12/19	-	200,000							
Facility Improvements			-	200,000	14.0%	100.0%	0.0%	0.0%	0.0%	200,000	100.0%
IN2 Operations	ComEd		7,104	570							
IN2 at IMSA Construction	IMSA Fund - Restricted		1,751	-							
IN2 at IMSA Furniture	IMSA Fund - Restricted		1,080	12,127							
IN2 at IMSA	IMSA Fund - Restricted		11,919	18,400							
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		6,139	117,099							
IN2 Unrestricted	IMSA Fund - Restricted		-	12,720							
Talent Program	SPM Endowment-Talent		960	-							
1871 Membership	SPM Endowment		4,500	-							
IN2 Univ of Illinois Partnership	SPM Endowment		-	4,200							
IN2 at IMSA Total			33,453	165,116	13.9%	36.8%	57.4%	5.8%	0.0%	539,618	100.0%
Family Reading Night	IMSA Fund - Restricted		981	19							
IRC Archieves	Hansen Furnas		8,692	13,808							
School District Library Program	Secretary of State		-	750							
Illinois State Library Award	Illinois State Library		4,999	-							
IRC Total			14,672	14,577	2.1%	6.6%	93.1%	0.0%	0.3%	445,260	100.0%
International Student Science Fair 2018	IMSA Fund - Restricted		32,046	-							
ISSF Total			32,046	-	2.2%	100.0%	0.0%	0.0%	0.0%	32,046	100.0%
Professional Field Services Operations	IMSA Fund - Restricted	10/19	31,607	117							
Total PFS			31,607	117	2.2%	11.3%	85.8%	2.9%	0.0%	280,951	100.0%
Principal Office Support	McLaren Endowment		2,532	468							
Faculty Excellence Award	IMSA Fund - Restricted		164	-							
Math Inv Program Review	IMSA Fund - Restricted		-	4,500							
Curriculum Development	IMSA Fund - Restricted		-	720							
Principal Office Support			2,696	5,688	0.6%	100.0%	0.0%	0.0%	0.0%	8,384	100.0%
Promise Program Operations	IMSA Fund - Unrestricted		17,264	7,736							
Promise Program-Excell	IMSA Fund - Restricted		-	7,014							
Promise Program-Salaries	IMSA Fund - Restricted		1,442	1,938							
Promise Program-Salaries	IMSA Fund - Restricted		1,225	4,140							
Promise Program Operations	Lorenzen		16,205	5,250							
Promise Program Total			36,136	26,078	4.4%	24.6%	75.2%	0.0%	0.2%	253,159	100.0%
B-Wing Equipment	IMSA Fund - Unrestricted		5,500	-							
B-Wing Equipment	IMSA Fund - Restricted		34,500	-							
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		54,144	-							
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		188,310	30,833							
Science Labs	IMSA Fund - Restricted			1,200							

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						Locally		Total		Income	Held	\$	%
						Grants	EAF	Grants	EAF				
Physics Ward	Hulquist		1,347	1,575									
Science Program Support	American Chem Society		1,500	-									
Science Program Support	ComEd		3,691	343									
Science Program Total			288,992	33,951	22.6%	17.5%	82.5%	0.0%	0.0%		1,840,653	100.0%	
SIR Program	Society for Science & Public		249	3,160									
STEM in Action	IMSA Fund - Restricted		154	4,846									
SIR Program-Workstations	IMSA Fund - Restricted		12,000	-									
SIR Program Total			12,403	8,006	1.4%	6.9%	74.0%	16.1%	3.0%		297,639	100.0%	
Teaching Channel	IMSA Fund - Unrestricted		10,000	-									
Abott Science Educator Award	Abott		20,847	24,153									
STEM Diversity Grant	IBHE		28,198	67,702									
Title I Fusion Awardr	ISBE		59,987	140,013									
Statewide Educator Initiatives Total			119,032	231,868	24.6%	33.7%	45.3%	21.0%	0.0%		1,040,427	100.0%	
SSI Undesignated	IMSA Fund - Restricted		4,755	-									
SAFB Scholarship Support	Scott Airforce Base	7/19	-	9,360									
Circle of Service	Circle of Service		6,828	-									
Allies	Hultquist		980	1,942									
Metro East Allies	Scott Airforce Base		981	7,951									
Statewide Student Initiatives Total			13,544	19,253	2.3%	4.8%	12.1%	83.0%	0.0%		681,018	100.0%	
Travel-Professional Devel.-Faculty/Staff-Students	IMSA Fund - Unrestricted		18,811	32,189									
Travel Support Total			18,811	32,189	3.6%	100.0%	0.0%	0.0%	0.0%		51,000	100.0%	
World Languages - Chinese	Hanban CICC		2,567	12,221									
World Languages Total			2,567	12,221	1.0%	2.3%	97.7%				646,814	100.0%	
Grand Total			\$ 662,993	\$ 763,567	100.0%	22.0%	64.4%	13.4%	0.2%		\$ 6,489,680	100.0%	

Total IMSA Fund Grants as % of All Grants (e)

68.2%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY18. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 12/31/2018

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]