

Illinois Mathematics and Science Academy®
FY19 Grant Funding Report as of February 28, 2019

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding						
						Grants	EAF	Income	Locally Held	Total		
										\$	%	
Development Staff	IMSA Fund - Unrestricted		44,599	15,401								
President's Office	IMSA Fund - Unrestricted		3,766	2,034								
Curriculum Development	SPM Endowment		10,737	-								
Compensation Total			59,102	17,435	4.6%	100.0%	0.0%	0.0%	0.0%	0.0%	76,537	100.0%
Equity and Excellence Professional Learning	IMSA Fund - Unrestricted		9,875	8,125								
Multi-Cultural Education Support	Lorenzen		7,015	3,485								
Equity and Excellence Total			16,890	11,610	1.7%	19.1%	80.9%	0.0%	0.0%		149,124	100.0%
Auditorium Renovation	IMSA Fund - Restricted	12/19	-	250,000								
ISP Acoustic Sing/Song	IMSA Fund - Unrestricted		9,986	14								
IMSAInnovation Campus, Part 1	IMSA Fund - Unrestricted		980	2,020								
Facility Improvements			10,966	252,034	16.0%	100.0%	0.0%	0.0%	0.0%		263,000	100.0%
IN2 Operations	ComEd		7,567	107								
IN2 at IMSA Construction	IMSA Fund - Restricted		1,751	-								
IN2 at IMSA Furniture	IMSA Fund - Restricted		1,080	12,127								
IN2 at IMSA	IMSA Fund - Restricted		12,018	18,301								
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		6,139	117,099								
IN2 Construction Steve Chen Award	IMSA Fund - Restricted	7/19	-	70,000								
IN2 Unrestricted	IMSA Fund - Restricted		-	12,720								
Talent Program	SPM Endowment-Talent		960	-								
1871 Membership	SPM Endowment		4,500	-								
IN2 Univ of Illinois Partnership	SPM Endowment		-	4,200								
IN2 at IMSA Total			34,015	234,554	16.3%	44.7%	50.1%	5.2%	0.0%		600,588	100.0%
Family Reading Night	IMSA Fund - Restricted		981	19								
IRC Archieves	Hansen Furnas		11,435	11,065								
School District Library Program	Secretary of State		750	-								
Illinois State Library Award	Illinois State Library		4,999	-								
IRC Total			18,165	11,084	1.8%	6.6%	93.1%	0.0%	0.3%		445,860	100.0%
International Student Science Fair 2018	IMSA Fund - Restricted		32,046	-								
ISSF Total			32,046	-	1.9%	100.0%	0.0%	0.0%	0.0%		32,046	100.0%
Professional Field Services Operations	IMSA Fund - Restricted	10/19	31,607	117								
PFS Operations Total			31,607	117	1.9%	11.3%	85.8%	2.9%	0.0%		280,951	100.0%
Principal Office Support	McLaren Endowment		2,532	3,668								
Faculty Excellence Award	IMSA Fund - Restricted		164	-								
Math Inv Program Review	IMSA Fund - Restricted		5,312	4,688								
Curriculum Development	IMSA Fund - Restricted		719	1								
Principal Office Support			8,727	8,357	1.0%	100.0%	0.0%	0.0%	0.0%		17,084	100.0%
Promise Program Operations	IMSA Fund - Unrestricted		24,885	115								
Promise Program-Excell	IMSA Fund - Restricted		-	7,014								
Promise Program-Salaries	IMSA Fund - Restricted		3,049	331								
Promise Program-Salaries	IMSA Fund - Restricted		3,395	1,970								
Promise Program Operations	Lorenzen		14,455	-								
Promise Program Total			45,784	9,430	3.3%	22.2%	77.5%	0.0%	0.2%		248,391	100.0%

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						Grants	EAF	Income	Locally Held	\$	%	
B-Wing Equipment	IMSA Fund - Unrestricted		5,500	-								
B-Wing Equipment	IMSA Fund - Restricted		34,500	-								
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		54,144	-								
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		188,310	30,833								
Science Labs	IMSA Fund - Restricted		700	500								
Physics Ward	Hulquist		2,789	133								
Science Program Support	American Chem Society		1,500	-								
Science Program Support	ComEd		3,989	45								
Science Program Total			291,432	31,511	19.6%	17.7%	82.3%	0.0%	0.0%	1,820,960	100.0%	
SIR Program	Society for Science & Public		249	3,160								
STEM in Action	IMSA Fund - Restricted		481	4,519								
SIR Equipment	Hansen Furnas		5,067	21,933								
SIR Equipment	VWR Foundation		-	10,000								
SIR Program-Workstations	IMSA Fund - Restricted		12,000	-								
SIR Program Total			17,797	39,612	3.5%	16.0%	59.8%	21.7%	2.5%	359,221	100.0%	
Teaching Channel	IMSA Fund - Unrestricted		10,000	-								
Abott Science Educator Award	Abott		23,085	21,915								
Fusion Support	Boeing		-	4,402								
Fusion Support	Circle of Service		-	3,690								
STEM Diversity Grant	IBHE		66,491	29,409								
Title I Fusion Awardr	ISBE		102,284	97,716								
Statewide Educator Initiatives Total			201,860	157,132	21.8%	39.0%	40.5%	20.5%	0.0%	919,820	100.0%	
SSI Undesignated	IMSA Fund - Restricted		4,755	-								
SAFB Scholarship Support	Scott Airforce Base	7/19	-	9,360								
Circle of Service	Circle of Service		6,828	-								
Allies	Hultquist		862	2,060								
Metro East Allies	Scott Airforce Base		1,498	7,434								
Statewide Student Initiatives Total			13,943	18,854	2.0%	4.8%	12.1%	83.1%	0.0%	682,251	100.0%	
Travel-Professional Devel.-Faculty/Staff-Students	IMSA Fund - Unrestricted		20,937	24,063								
Travel-ISSN Student Support	IMSA Fund - Unrestricted		13,459	1,541								
Travel Support Total			34,396	25,604	3.6%	100.0%	0.0%	0.0%	0.0%	60,000	100.0%	
World Languages - Chinese	Hanban CICC		7,192	7,596								
World Languages Total			7,192	7,596	0.9%	2.3%	97.7%			646,814	100.0%	
Grand Total			\$ 823,922	\$ 824,930	100.0%	25.0%	61.6%	13.2%	0.2%	\$ 6,602,647	100.0%	
Total IMSA Fund Grants as % of All Grants (e)					73.2%							

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY19. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 2/28/2019

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]