

Illinois Mathematics and Science Academy®
FY19 Grant Funding Report as of October 31, 2018

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources--Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf+ or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		721	44,279							
President's Office	IMSA Fund - Unrestricted		1,870	3,930							
Curriculum Development	SPM Endowment		10,737	-							
Compensation Total			13,328	48,209	5.2%	100.0%	0.0%	0.0%	0.0%	61,537	100.0%
Equity and Excellence Professional Learning	IMSA Fund - Unrestricted		6,351	3,649							
Equity and Excellence Total			6,351	3,649	0.8%	100.0%	0.0%	0.0%	0.0%	10,000	100.0%
IN2 Operations	ComEd		761	6,913							
IN2 at IMSA Construction	IMSA Fund - Restricted		-	1,751							
IN2 at IMSA Furniture	IMSA Fund - Restricted		-	13,207							
IN2 at IMSA	IMSA Fund - Restricted		10,075	20,244							
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		-	123,238							
IN2 Unrestricted	IMSA Fund - Restricted		-	12,720							
Talent Program	SPM Endowment-Talent		960	-							
1871 Membership	SPM Endowment		4,500	-							
IN2 Univ of Illinois Partnership	SPM Endowment		-	4,200							
IN2 at IMSA Total			16,296	182,273	16.8%	26.1%	70.3%	3.6%	0.0%	762,188	100.0%
Family Reading Night	IMSA Fund - Restricted		-	1,000							
IRC Archieves	Hansen Furnas		6,500	16,000							
Illinois State Library Award	Illinois State Library		4,999	-							
IRC Total			11,499	17,000	2.4%	6.3%	93.7%	0.0%	0.0%	449,754	100.0%
International Student Science Fair 2018	IMSA Fund - Restricted		32,046	-							
ISSF Total			32,046	-	2.7%	100.0%	0.0%	0.0%	0.0%	32,046	100.0%
Professional Field Services Operations	IMSA Fund - Restricted		11,589	3,411							
Total PFS			11,589	3,411	1.3%	5.7%	91.2%	3.1%	0.0%	262,121	100.0%
Principal Office Support	McLaren Endowment		2,532	468							
Faculty Excellence Award	IMSA Fund - Restricted		164	-							
Curriculum Development	IMSA Fund - Restricted		718	2							
Principal Office Support			3,414	470	0.3%	100.0%	0.0%	0.0%	0.0%	3,884	100.0%
Promise Program Operations	IMSA Fund - Unrestricted		9,017	15,983							
Promise Program Operations	Lorenzen		14,455	7,000							
Promise Program Total			23,472	22,983	3.9%	24.8%	74.8%	0.0%	0.3%	187,004	100.0%
B-Wing Equipment	IMSA Fund - Unrestricted		5,500	-							
B-Wing Equipment	IMSA Fund - Restricted		34,500	-							
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		-	54,144							
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		8,531	210,612							
Physics Ward	Hulquist		1,347	1,575							
Science Program Support	American Chem Society		1,457	43							
Science Program Support	ComEd		3,448	586							
Science Program Total			54,783	266,960	27.2%	17.3%	82.7%	0.0%	0.0%	1,862,382	100.0%
SIR Program	Society for Science & Public		-	3,409							
SIR Program Total			-	3,409	0.3%	1.0%	87.8%	8.4%	2.7%	331,753	100.0%

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						Grants	EAF	Income	Locally Held	Total		
										\$	%	
Teaching Channel	IMSA Fund - Unrestricted		10,000	-								
Abott Science Educator Award	Abott		18,222	26,778								
STEM Diversity Grant	IBHE		19,159	76,741								
Title I Fusion Awardr	ISBE		28,367	171,633								
Statewide Educator Initiatives Total			75,748	275,152	29.6%	32.2%	43.6%	24.2%	0.0%	1,088,579	100.0%	
SSI Undesignated	IMSA Fund - Restricted		4,755	13,172								
SAFB Scholarship Support	Scott Airforce Base		-	9,360								
Circle of Service	Circle of Service		6,828	-								
Allies	Hultquist		356	2,566								
Metro East Allies	Scott Airforce Base		446	8,486								
Statewide Student Initiatives Total			12,385	33,584	3.9%	7.1%	12.8%	80.2%	0.0%	648,523	100.0%	
Travel-Professional Devel.-Faculty/Staff-Students	IMSA Fund - Unrestricted		9,217	41,783								
Travel Support Total			9,217	41,783	4.3%	100.0%	0.0%	0.0%	0.0%	51,000	100.0%	
World Languages - Chinese	Hanban CICC		-	14,788								
World Languages Total			-	14,788	1.2%	2.4%	97.6%			626,703	100.0%	
Grand Total			\$ 270,128	\$ 913,671	100.0%	18.6%	68.0%	13.3%	0.2%	\$ 6,377,474	100.0%	

Total IMSA Fund Grants as % of All Grants (e)

57.2%

- (a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.
- (b) If grant period extends beyond FY18. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 10/31/2018
- (e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]