

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding						
						Locally		Total		\$	%	
						Grants	EAF	Income	Held			
Promise Program-Salaries	IMSA Fund - Restricted		4,767	598								
Promise Program Operations	Lorenzen		14,455	-								
Promise Program Total			47,602	7,612	3.2%	22.5%	77.2%	0.0%	0.2%	244,856	100.0%	
B-Wing Equipment	IMSA Fund - Unrestricted		5,500	-								
B-Wing Equipment	IMSA Fund - Restricted		34,500	1,000								
Science Lab Renovation - B-Wing	IMSA Fund - Restricted		54,144	-								
Science Lab Renovation - B-Wing	IMSA Fund - Restricted	8/19	190,719	28,424								
Science Labs	IMSA Fund - Restricted		700	500								
Physics Ward	Hulquist		2,922	-								
Science Program Support	American Chem Society		1,500	-								
Science Program Support	ComEd		3,989	-								
Science Program Total			293,974	29,924	18.7%	17.8%	82.2%	0.0%	0.0%	1,817,611	100.0%	
SIR Program	Society for Science & Public		2,525	884								
SIR Program Equipment	SPM Endowment		24,036	964								
STEM in Action	IMSA Fund - Restricted		851	4,149								
SIR Equipment	Hansen Furnas		26,129	871								
SIR Equipment	VWR Foundation		10,000	-								
SIR Program-Workstations	IMSA Fund - Restricted		12,000	-								
SIR Program Total			75,541	6,868	4.8%	21.4%	55.9%	20.3%	2.3%	384,221	100.0%	
Teaching Channel	IMSA Fund - Unrestricted		10,000	-								
Abott Science Educator Award	Abott		22,642	22,358								
Fusion Support	Boeing		4,402	-								
Fusion Support	Circle of Service		3,690	-								
Fusion Support	Circle of Service	3/20	-	13,367								
STEM Diversity Grant	IBHE		87,522	8,378								
Title I Fusion Awardr	ISBE		163,654	36,346								
Statewide Educator Initiatives Total			291,910	80,449	21.5%	40.1%	39.6%	20.3%	0.0%	927,928	100.0%	
SSI Undesignated	IMSA Fund - Restricted		4,755	-								
SAFB Scholarship Support	Scott Airforce Base	7/19	-	9,360								
Circle of Service	Circle of Service		6,828	-								
Allies	Hultquist		862	2,060								
Summer Int Science Award	NICOR	7/19	-	9,000								
ECF Allies Award	Boeing	7/19	-	3,150								
Science Program Support	Pentair	7/19	-	9,000								
Metro East Allies	Scott Airforce Base		2,179	6,753								
Statewide Student Initiatives Total			14,624	39,323	3.1%	7.7%	11.7%	80.6%	0.0%	705,023	100.0%	
Travel-Professional Devel.-Faculty/Staff-Students	IMSA Fund - Unrestricted		27,061	17,939								
Travel-ISSN Student Support	IMSA Fund - Unrestricted		13,459	1,541								
Travel Support Total			40,520	19,480	3.5%	100.0%	0.0%	0.0%	0.0%	60,000	100.0%	
World Languages - Chinese	Hanban CICC		12,510	2,278								
World Languages Total			12,510	2,278	0.9%	2.3%	97.7%			643,247	100.0%	
Grand Total			\$ 1,229,987	\$ 500,741	100.0%	25.9%	60.6%	13.4%	0.2%	\$ 6,686,827	100.0%	
Total IMSA Fund Grants as % of All Grants (e)					71.9%							

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY19. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the

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										\$	%

following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 4/30/2019

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]