





## IMSA Operational Excellence Dashboard

By 2022, IMSA is a Recognized Global Leader and Catalyst in Equity and Excellence in STEM  
Teaching and Learning, Innovation and Entrepreneurship  
June 2019

Pillars	Priority Outcomes	Indicator	FY18 Actual 6/30/18	FY19 Base	FY19 Target 6/30/19	FY19 Actual 6/30/19	Achieved
STEM Teaching and Learning	Develop Educator STEM Proficiency	Number of non-IMSA educators provided professional development by IMSA	3,588	3,588	8,000	6313*	
	Broaden Student STEM Participation and Interest	Number of non-IMSA students benefiting from IMSA programs	5,619	5,619	8,000	6966*	
	Develop Students' STEM Thinking	Percent of IMSA students who show <b>significant growth</b> in scientific and quantitative reasoning during 3 years at IMSA	33%	55%	60%	13%	
		Percent of IMSA students who score at the <b>advanced</b> level by senior year	26%	26%	28%	27%	
	Strengthen Identity as a Learning Laboratory: Current Theme UN17SDG	Number of contributions from IMSA community members to any body of knowledge	295	295	600	622	
		Number of new IMSA tools or curricula created	5	5	18	32	
	Operational Capacity	Build Fiscal Sustainability and Grow Programs	Number of additional schools impacted	15	117	113	230
Total revenue from non-state appropriated sources			\$5.8 M	\$5.8 M	\$6.0 M	\$4.7M*	
Amount of IMSA reserves			\$5.6 M	\$5.6 M	\$5.8 M	\$5.9 M	
Stakeholder Engagement	Build the IMSA Ecosystem	Number of alumni engaged	422	422	464	408	
		Number of additional partner organizations at IMSA	14	14	19	57	
Strategy	Strengthen Employee Engagement	Percent of engaged employees	35	35	39	34	

No Star--Not Performing at Target; Green Star--Performing at Target; Gold Star--Performing above Target; \* Preliminary number