

**Illinois Mathematics and Science Academy ®**  
**FY19 Grant Funding Report as of August 31, 2019**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY19 (b)	FY19 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY19 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		51,132	-							
President's Office	IMSA Fund - Unrestricted		5,687	-							
Curriculum Development	SPM Endowment		10,737	-							
<b>Compensation Total</b>			<b>67,556</b>	-	<b>4.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>67,556</b>	<b>100.0%</b>
Equity and Excellence Professional Learning	IMSA Fund - Unrestricted		21,203	-							
Multi-Cultural Education Support	Lorenzen		10,500	-							
<b>Equity and Excellence Total</b>			<b>31,703</b>	-	<b>1.9%</b>	<b>21.2%</b>	<b>78.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>149,762</b>	<b>100.0%</b>
Auditorium Renovation	IMSA Fund - Restricted	<b>12/19</b>	326,384	-							
Innovation Spaces	SPM Endowment		10,982	-							
ISP Acoustic Sing/Song	IMSA Fund - Unrestricted		9,986	-							
IMSAInnovation Campus, Part 1	IMSA Fund - Unrestricted		980	-							
<b>Facility Improvements</b>			<b>348,332</b>	-	<b>20.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>348,332</b>	<b>100.0%</b>
IN2 Operations	ComEd		7,567	-							
STEM Pathways	ComEd	<b>2/20</b>	875	-							
IN2 at IMSA Construction	IMSA Fund - Restricted		1,751	-							
IN2 at IMSA Furniture	IMSA Fund - Restricted		1,080	-							
IN2 at IMSA	IMSA Fund - Restricted		12,471	-							
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		123,238	-							
IN2 Construction Steve Chen Award	IMSA Fund - Restricted	<b>7/19</b>	27,665	-							
Talent Program	SPM Endowment-Talent		960	-							
1871 Membership	SPM Endowment		4,500	-							
<b>IN2 at IMSA Total</b>			<b>180,107</b>	-	<b>10.5%</b>	<b>36.2%</b>	<b>60.1%</b>	<b>3.7%</b>	<b>0.0%</b>	<b>497,721</b>	<b>100.0%</b>
Family Reading Night	IMSA Fund - Restricted		981	-							
IRC Archieves	Hansen Furnas		22,494	-							
Family Reading Night	City of Aurora	<b>12/19</b>	531	-							
Family Reading Night	Dart Foundation	<b>3/20</b>	998	1,002							
School District Library Program	Secretary of State		750	-							
Illinois State Library Award	Illinois State Library		4,999	-							
<b>IRC Total</b>			<b>30,753</b>	<b>1,002</b>	<b>1.9%</b>	<b>7.2%</b>	<b>92.5%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>442,172</b>	<b>100.0%</b>
International Student Science Fair 2018	IMSA Fund - Restricted		32,046	-							
<b>ISSF Total</b>			<b>32,046</b>	-	<b>1.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>32,046</b>	<b>100.0%</b>
Professional Field Services Operations	IMSA Fund - Restricted	<b>10/19</b>	31,608	-							
STEM Camp - South Holland	SPM Endowment	<b>7/19</b>	14,560	10,440							
<b>PFS Operations Total</b>			<b>46,168</b>	<b>10,440</b>	<b>3.3%</b>	<b>18.8%</b>	<b>79.7%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>301,892</b>	<b>100.0%</b>
Principal Office Support	McLaren Endowment		5,627	-							
Faculty Excellence Award	IMSA Fund - Restricted		89	-							
Math Inv Program Review	IMSA Fund - Restricted		7,651	-							
Curriculum Development	IMSA Fund - Restricted		718	-							
<b>Principal Office Support</b>			<b>14,085</b>	-	<b>0.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>14,085</b>	<b>100.0%</b>
Promise Program Operations	IMSA Fund - Unrestricted		25,000	-							
Promise Program-Excell	IMSA Fund - Restricted		6,893	-							
Promise Program-Salaries	IMSA Fund - Restricted		3,380	-							
Promise Program-Salaries	IMSA Fund - Restricted		5,365	-							

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						Grants	EAF	Income	Locally Held	Total	
										\$	%
Promise Program Operations	Lorenzen		14,455	-							
<b>Promise Program Total</b>			<b>55,093</b>	-	<b>3.2%</b>	<b>23.7%</b>	<b>76.1%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>232,804</b>	<b>100.0%</b>
B-Wing Equipment	IMSA Fund - Unrestricted		5,500	-							
B-Wing Equipment	IMSA Fund - Restricted		35,386	-							
Science Lab Rennovation - B-Wing	IMSA Fund - Restricted		54,144	-							
Science Lab Rennovation - B-Wing	IMSA Fund - Restricted	8/19	219,135	8							
Science Labs	IMSA Fund - Restricted		1,200	-							
Physics Ward	Hulquist		2,922	-							
Science Program Support	American Chem Society		1,500	-							
Science Program Support	ComEd		3,989	-							
<b>Science Program Total</b>			<b>323,776</b>	<b>8</b>	<b>18.9%</b>	<b>17.8%</b>	<b>82.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,814,026</b>	<b>100.0%</b>
SIR Program	Society for Science & Public		3,194	-							
SIR Program Equipment	SPM Endowment		24,924	76							
STEM in Action	IMSA Fund - Restricted		1,506	-							
SIR Equipment	Hansen Furnas		26,980	-							
SIR Equipment	VWR Foundation		10,000	-							
SIR Program-Workstations	IMSA Fund - Restricted		12,000	-							
<b>SIR Program Total</b>			<b>78,604</b>	<b>76</b>	<b>4.6%</b>	<b>21.6%</b>	<b>59.1%</b>	<b>16.4%</b>	<b>2.9%</b>	<b>364,472</b>	<b>100.0%</b>
Teaching Channel	IMSA Fund - Unrestricted		10,000	-							
Abott Science Educator Award	Abott		28,973	-							
Fusion Support	Boeing		3,454	-							
Fusion Support	Circle of Service		3,690	-							
Fusion Support	Circle of Service	3/20	13,364	-							
STEM Diversity Grant	IBHE		95,515	385							
Title I Fusion Awardr	ISBE		189,338	10,662							
<b>Statewide Educator Initiatives Total</b>			<b>344,334</b>	<b>11,047</b>	<b>20.8%</b>	<b>41.9%</b>	<b>42.6%</b>	<b>15.5%</b>	<b>0.0%</b>	<b>848,070</b>	<b>100.0%</b>
SSI Undesignated	IMSA Fund - Restricted		4,755	-							
Summer Program Student Registration Scholarships	IMSA Fund - Unrestricted		15,008	-							
SAFB Scholarship Support	Scott Airforce Base	7/19	9,360	-							
SAFB Scholarship Support	Scott Airforce Base	7/19	7,020	4,680							
Circle of Service	Circle of Service		6,828	-							
Allies	Hultquist		1,774	-							
Summer Int Science Award	NICOR	7/19	3,936	-							
ECF Allies Award	Boeing	7/19	2,433	-							
Science Program Support	Pentair	7/19	6,048	-							
Metro East Allies	Scott Airforce Base		8,096	-							
<b>Statewide Student Initiatives Total</b>			<b>65,258</b>	<b>4,680</b>	<b>4.1%</b>	<b>10.5%</b>	<b>12.3%</b>	<b>77.2%</b>	<b>0.0%</b>	<b>668,463</b>	<b>100.0%</b>
Travel-Professional Devel.-Faculty/Staff-Students	IMSA Fund - Unrestricted		36,768	-							
Travel-ISSN Student Support	IMSA Fund - Unrestricted		13,459	-							
<b>Travel Support Total</b>			<b>50,227</b>	-	<b>2.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>50,227</b>	<b>100.0%</b>
World Languages - Chinese	Hanban CICC		14,251	-							
<b>World Languages Total</b>			<b>14,251</b>	-	<b>0.8%</b>	<b>2.2%</b>	<b>97.8%</b>			<b>642,690</b>	<b>100.0%</b>
<b>Grand Total</b>			<b>\$ 1,682,293</b>	<b>\$ 27,253</b>	<b>100.0%</b>	<b>26.4%</b>	<b>62.1%</b>	<b>11.3%</b>	<b>0.2%</b>	<b>\$ 6,474,318</b>	<b>100.0%</b>
<b>Total IMSA Fund Grants as % of All Grants (e)</b>					<b>69.4%</b>						

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

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						Grants	EAF	Income	Locally Held	Total \$	%

(b) If grant period extends beyond FY19. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 8/31/2019

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]