Illinois Mathematics and Science Academy ® FY20 Grant Funding Report as of August 31, 2019

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Purpogrant Project			Grant Beyond	FY20 Grant Amount	Remaining Grant	Prgrm / Prjct Grants as %	Percent of Budgeted FY20 Program / Project Funding						
Devokingment Staling MSA Fund - Unrestricted 927 4,875 7										Locally	Total		
Pending S Office MSA Fund - Unestricted 927 4,873 7	Program / Project	Funder (a)	FY20 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%	
MSA Fund - Restricted 15.00 16.0	Development Staff	IMSA Fund - Unrestricted		-	19,784								
MSA Fund - Restricted 16,500 37,115 16,000 17,115 17,000 17,0	President's Office	IMSA Fund - Unrestricted		927	4,873								
Facility improvements	Compensation Total			927	24,657	4.3%	100.0%	0.0%	0.0%	0.0%	25,584	100.0%	
Facility improvements	Auditorium Rennovation	IMSA Fund - Restricted		16.500	37.115								
M2 Cyparting Support ComEd	Facility Improvements			16,500	37,115	9.1%	100.0%	0.0%	0.0%	0.0%	53,615	100.0%	
M2 Cyparting Support ComEd	STEM Pathways	ComEd		_	4 125								
M2 Misker Space ComEd - 5,000 Misk Fund - Restricted - 22,336 Misk Fund - Restricted - 3,470 Misk Fund - Restricted - 3,470 Misk Fund - Restricted - 3,470 Misk Fund - Restricted - 1,1970 Misk Fund - Restricted - 1,19													
MSA Fund - Restricted				_									
MSA Fund - Restricted MSA Fund - Restricted 1	•			_	,								
MSA Makerspace MSA Fund - Restricted 1,970 1,9				_	,								
MSA Futhways MISA Fund - Restricted 1,970 1,970 1,98				_									
MSA Fund - Restricted 1,000 1,00	•			-									
MSA RU Internship MSA Fund - Restricted 80 6.384 1.1		IMSA Fund - Restricted											
NAZ A LINEA TOTAL NAZ ALINEA		IMSA Fund - Restricted		-	9,890								
No. 24 MSA Total 18.04 18.05 1	IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		80	6,384								
IRC Archieves IRC Archieve	IN2 FFE Tech Supplies	IMSA Fund - Restricted		-	12,127								
Part	IN2 at IMSA Total			80	106,176	18.0%	21.3%	76.0%	2.7%	0.0%	499,711	100.0%	
Part	IRC Archieves	IMSA Fund - Restricted		_	3 000								
Center for Teaching and Learning Operations CTL Operations Total				_	,	0.5%	0.7%	99.0%	0.0%	0.3%	436,227	100.0%	
CTL Operations Total Scholarship America	Contactor Tanahina and Lagraina Operations	IMCA Fund Destricted			•						,		
AXA Achievement Scholarshop Principal Office Support CADHA Tissue Culture Hood B-Wing Tissue Culture Hood IMSA Fund - Restricted IMSA Fu	ŭ .	IMSA Fund - Restricted		-		0.00/	0.40/	00 00/	4 40/	0.09/	406 044	400.09/	
Principal Office Support	CTL Operations Total			-	117	0.0%	0.1%	30.3%	1.170	0.0%	100,941	100.0%	
Principal Office Support	AXA Achievement Scholarshop	Scholarshin America		_	1 000								
CADHA Tissue Culture Hood IMSA Fund - Restricted 8.505 1,909 1.760		201101011011 7 111101100		_	,	0.2%	100.0%	0.0%	0.0%	0.0%	1.000	100.0%	
B-Wing Tissue Culture Hood MSA Fund - Restricted 2,456 776 7,000 7					,						,		
Science Program Support Science Program Total 1,961 1,961 9,085 3.4% 1.3% 98.7% 0.0% 0.0% 1,565,954 100.0% 1,													
Science Program Total Science & Public Scienc	<u> </u>			2,456									
SIR Program	J 11	ComEd		-									
SIR Program Society for Science & Public 2,000 2,216 0.4% 0.6% 73.6% 22.7% 3.1% 353,199 100.0% 1	Science Program Total			10,961	9,085	3.4%	1.3%	98.7%	0.0%	0.0%	1,565,954	100.0%	
SIR Program Total - 2,216 0.4% 0.6% 73.6% 22.7% 3.1% 353,199 100.0% Abott Science Educator Award Abott 9,795 6,232 Lab Science Teacher Award Abott 8/20 19,275 25,725 Planet Steward Education Award NOAA 8/20 - 4,109 -	SIR Program	Society for Science & Public		-	216								
Abott Science Educator Award	SIR Program	Society for Science & Public		-	2,000								
Lab Science Teacher Award Abott 8/20 19,275 25,725 Planet Steward Education Award NOAA 8/20 - 4,109 Fusion Support Circle of Service - 3 STEM Diversity Grant IBHE 539 95,361 Title I NGSS Award ISBE 7,738 192,262 Statewide Educator Initiatives Total Scott Airforce Base 8/20 308 5,182 Allies Hultquist 350 798 Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71	SIR Program Total			-	2,216	0.4%	0.6%	73.6%	22.7%	3.1%	353,199	100.0%	
Lab Science Teacher Award Abott 8/20 19,275 25,725 Planet Steward Education Award NOAA 8/20 - 4,109 Fusion Support Circle of Service - 3 STEM Diversity Grant IBHE 539 95,361 Title I NGSS Award ISBE 7,738 192,262 Statewide Educator Initiatives Total Scott Airforce Base 8/20 308 5,182 Allies Hultquist 350 798 Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71	Abott Science Educator Award	Ahott		0 705	6 232								
Planet Steward Education Award NOAA 8/20 - 4,109 Fusion Support Circle of Service - 3 STEM Diversity Grant IIBHE INGSS Award ISBE 7,738 192,262 Statewide Educator Initiatives Total Allies Allies Hultquist Hultquist ComEd - 500 Summer Int Science Award NICOR Allies Award Boeing NOAA 8/20 - 4,109 - 33 - 33 - 33 - 33 - 33 - 33 - 33 - 3			8/20	,									
Fusion Support				10,270									
STEM Diversity Grant IBHE 539 95,361 Title I NGSS Award ISBE 7,738 192,262 Statewide Educator Initiatives Total 37,347 323,692 61.3% 33.4% 53.9% 12.7% 0.0% 1,080,467 100.0% Allies Scott Airforce Base 8/20 308 5,182 Allies Hultquist 350 798 Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71			0/20	_									
Title I NGSS Award ISBE 7,738 192,262 Statewide Educator Initiatives Total 37,347 323,692 61.3% 33.4% 53.9% 12.7% 0.0% 1,080,467 100.0% Allies Scott Airforce Base 8/20 308 5,182	·			530	-								
Statewide Educator Initiatives Total 37,347 323,692 61.3% 33.4% 53.9% 12.7% 0.0% 1,080,467 100.0% Allies Scott Airforce Base 8/20 308 5,182 Allies Hultquist 350 798 Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71					,								
Allies Scott Airforce Base 8/20 308 5,182 Allies Hultquist 350 798 Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71		IODE		,	,	61.3%	33.4%	53.9%	12.7%	0.0%	1.080.467	100.0%	
Allies Hullquist 350 798 Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71		Coatt Airford - D	0/00	·	•	2.1070	22	22.270	/0	2.273	.,,		
Student Initiative Support ComEd - 500 Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71			8/20		-, -								
Summer Int Science Award NICOR 4,412 652 ECF Allies Award Boeing 646 71		•		350									
ECF Allies Award Boeing 646 71				4 440									
				,									
Science Frogram Support Pentall 2,914 37		•											
	Science Program Support	rentali		2,914	37								

		Grant	FY20 Grant	Remaining	Prgrm / Prjct	Percent of Budgeted FY20 Program / Project Funding						
		Beyond	Amount	Grant	Grants as %				Locally	Total		
Program / Project	Funder (a)	FY20 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%	
Statewide Student Initiatives Total			8,630	7,240	2.7%	2.1%	11.1%	86.9%	0.0%	766,624	100.0%	
World Languages - Chinese	Hanban CICC		-	177								
World Languages Total			-	177	0.0%	0.0%	100.0%			662,673	100.0%	
Grand Total			\$ 74,445	\$ 514,475	100.0%	10.5%	73.4%	15.9%	0.2%	\$ 5,631,995	100.0%	
Total IMSA Fund Grants as % of All Grants (e)					32.5%							

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

- (b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 8/31/2019
- (e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]