

**Illinois Mathematics and Science Academy®  
FY20 Grant Funding Report as of August 31, 2019**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		-	19,784							
President's Office	IMSA Fund - Unrestricted		927	4,873							
<b>Compensation Total</b>			<b>927</b>	<b>24,657</b>	<b>4.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>25,584 100.0%</b>
Auditorium Renovation	IMSA Fund - Restricted		16,500	37,115							
<b>Facility Improvements</b>			<b>16,500</b>	<b>37,115</b>	<b>9.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>53,615 100.0%</b>
STEM Pathways	ComEd		-	4,125							
IN2 Operating Support	ComEd		-	1,000							
IN2 Maker Space	ComEd		-	5,000							
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		-	42,336							
IMSA Film Studies	IMSA Fund - Restricted		-	3,470							
IMSA Makerspace	IMSA Fund - Restricted		-	9,874							
IMSA Pathways	IMSA Fund - Restricted		-	1,970							
IMSA Pathways PPG	IMSA Fund - Restricted		-	10,000							
IMSA IN2 Internship	IMSA Fund - Restricted		-	9,890							
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		80	6,384							
IN2 FFE Tech Supplies	IMSA Fund - Restricted		-	12,127							
<b>IN2 at IMSA Total</b>			<b>80</b>	<b>106,176</b>	<b>18.0%</b>	<b>21.3%</b>	<b>76.0%</b>	<b>2.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>499,711 100.0%</b>
IRC Archieves	IMSA Fund - Restricted		-	3,000							
<b>IRC Total</b>			-	<b>3,000</b>	<b>0.5%</b>	<b>0.7%</b>	<b>99.0%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>436,227 100.0%</b>
Center for Teaching and Learning Operations	IMSA Fund - Restricted		-	117							
<b>CTL Operations Total</b>			-	<b>117</b>	<b>0.0%</b>	<b>0.1%</b>	<b>98.9%</b>	<b>1.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>186,941 100.0%</b>
AXA Achievement Scholarship	Scholarship America		-	1,000							
<b>Principal Office Support</b>			-	<b>1,000</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,000 100.0%</b>
CADHA Tissue Culture Hood	IMSA Fund - Restricted		8,505	1,909							
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,456	176							
Science Program Support	ComEd		-	7,000							
<b>Science Program Total</b>			<b>10,961</b>	<b>9,085</b>	<b>3.4%</b>	<b>1.3%</b>	<b>98.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,565,954 100.0%</b>
SIR Program	Society for Science & Public		-	216							
SIR Program	Society for Science & Public		-	2,000							
<b>SIR Program Total</b>			-	<b>2,216</b>	<b>0.4%</b>	<b>0.6%</b>	<b>73.6%</b>	<b>22.7%</b>	<b>3.1%</b>	<b>0.0%</b>	<b>353,199 100.0%</b>
Abott Science Educator Award	Abott		9,795	6,232							
Lab Science Teacher Award	Abott	<b>8/20</b>	19,275	25,725							
Planet Steward Education Award	NOAA	<b>8/20</b>	-	4,109							
Fusion Support	Circle of Service		-	3							
STEM Diversity Grant	IBHE		539	95,361							
Title I NGSS Award	ISBE		7,738	192,262							
<b>Statewide Educator Initiatives Total</b>			<b>37,347</b>	<b>323,692</b>	<b>61.3%</b>	<b>33.4%</b>	<b>53.9%</b>	<b>12.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,080,467 100.0%</b>
Allies	Scott Airforce Base	<b>8/20</b>	308	5,182							
Allies	Hultquist		350	798							
Student Initiative Support	ComEd		-	500							
Summer Int Science Award	NICOR		4,412	652							
ECF Allies Award	Boeing		646	71							
Science Program Support	Pentair		2,914	37							

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total \$	Total %
<b>Statewide Student Initiatives Total</b>			8,630	7,240	2.7%	2.1%	11.1%	86.9%	0.0%	766,624	100.0%
World Languages - Chinese	Hanban CICC		-	177							
<b>World Languages Total</b>			-	177	0.0%	0.0%	100.0%			662,673	100.0%
<b>Grand Total</b>			<b>\$ 74,445</b>	<b>\$ 514,475</b>	<b>100.0%</b>	<b>10.5%</b>	<b>73.4%</b>	<b>15.9%</b>	<b>0.2%</b>	<b>\$ 5,631,995</b>	<b>100.0%</b>

**Total IMSA Fund Grants as % of All Grants (e)**

**32.5%**

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 8/31/2019

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]