

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding						
						Grants	EAF	Income	Locally Held	Total		
										\$	%	
Science Program Support	ComEd		1,120	5,880								
Science Program Total			13,524	6,522	2.9%	1.3%	98.7%	0.0%	0.0%	1,573,324	100.0%	
SIR Program	Society for Science & Public		-	216								
ISSF Student Travel	IMSA Fund - Restricted		6,949	2,592								
SIR Program	SPM Endowment		79	76								
SIR Program	Society for Science & Public		-	2,000								
SIR Program Total			7,028	4,884	1.7%	3.3%	71.6%	22.0%	3.0%	362,895	100.0%	
Abott Science Educator Award	Abbott Labs		9,803	6,224								
Lab Science Teacher Award	Abbott Labs	8/20	20,481	24,519								
Planet Steward Education Award	NOAA	8/20	-	4,109								
Fusion Support	Circle of Service		-	3								
STEM Diversity Grant	IBHE		8,094	87,806								
Title I NGSS Award	ISBE		45,033	154,967								
Statewide Educator Initiatives Total			83,411	277,628	52.7%	33.3%	54.1%	12.6%	0.0%	1,084,950	100.0%	
Allies	Scott Airforce Base	8/20	914	4,576								
Allies	Hultquist		351	797								
Student Initiative Support	ComEd		413	87								
Summer Int Science Award	NICOR		4,211	-								
ECF Allies Award	Boeing		646	-								
Science Program Support	Pentair		2,914	-								
Statewide Student Initiatives Total			9,449	5,460	2.2%	1.9%	11.1%	87.0%	0.0%	765,663	100.0%	
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-								
Student Leadership Development Support			1,713	-								
World Languages - Chinese	Hanban CICC		-	177								
World Languages Total			-	177	0.0%	100.0%	0.0%			177	100.0%	
Grand Total			\$ 196,923	\$ 487,636	93.4%	13.6%	69.1%	17.9%	0.2%	\$ 5,016,974	100.0%	

Total IMSA Fund Grants as % of All Grants (e)

37.9%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 10/31/2019

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]