## Illinois Mathematics and Science Academy ® FY20 Grant Funding Report as of October 31, 2019

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding						
									Locally	Total		
						Grants	EAF	Income	Held	\$	%	
Development Staff	IMSA Fund - Unrestricted		17,017	2,767								
President's Office	IMSA Fund - Unrestricted		1,881	3,919								
Compensation Total			18,898	6,686	3.7%	100.0%	0.0%	0.0%	0.0%	25,584	100.0%	
Auditorium Rennovation	IMSA Fund - Restricted		45,629	7,986								
Buy A Bus Giving Tuesday	IMSA Fund - Restricted			4,165								
Facility Improvements			45,629	12,151	8.4%	100.0%	0.0%	0.0%	0.0%	57,780	100.0%	
STEM Pathways	ComEd		-	4,125								
IN2 Operating Support	ComEd		399	601								
IN2 Maker Space	ComEd		-	5,000								
IN2 Operating Support	ComEd			4,152								
IN2 Talent Program	SPM Endowment			12,046								
IN2 Talent Program	Talent Endowment		28	1,454								
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		-	42,336								
IMSA Film Studies	IMSA Fund - Restricted		426	3,044								
IMSA Makerspace	IMSA Fund - Restricted		1,571	8,303								
IMSA Pathways	IMSA Fund - Restricted		-	1,970								
IMSA Pathways	PPG Stem		695	9,305								
IMSA IN2 Internship	IMSA Fund - Restricted		100	9,790								
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		302	6,162								
IN2 FFE Tech Supplies	IMSA Fund - Restricted		5,237	6,890	40.40/	04.00/	<b>70.00</b> /	0.70/	0.00/	500 540	400.00/	
IN2 at IMSA Total			8,758	115,178	18.1%	24.8%	72.6%	2.7%	0.0%	500,743	100.0%	
Scott Swanson Technology Award	IMSA Fund - Restricted		1,450	50								
ITS Support Total			1,450	50								
IRC Archieves	IMSA Fund - Restricted		-	3,000								
Family Reading Night	City of Aurora		638	956								
Family Reading Night	DART Foundation			1,002								
Scott Swanson IRC Award	IMSA Fund - Restricted		1,378	622								
IRC Total			2,016	5,580	1.1%	1.7%	97.9%	0.0%	0.3%	438,684	100.0%	
Center for Teaching and Learning Operations	IMSA Fund - Restricted		117	-								
CTL Professional Development	IMSA Fund - Restricted		1,771	1,093								
Robotics to Ingite STEM PD	IMSA Fund - Restricted		3,159	3,543								
CTL Operations Total			5,047	4,636	1.4%	4.8%	94.2%	1.0%	0.0%	200,240	100.0%	
AXA Achievement Scholarshop	Scholarship America		_	1,000								
Principal Office General Support	IMSA Fund - Restricted		- -	4,101								
Principal Office General Support	McLaren			1,833								
Principal Office Support	Woldren		_	6,934	1.0%	100.0%	0.0%	0.0%	0.0%	6,934	100.0%	
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Promise Program Support	SPM Endowment BP			20,000								
Promise Program Salaries				12,750								
Promise Program Salaries	Enbridge			4,500								
Promise Program Salaries	Hansen Furnas			4,500								
Promise Program Total			-	41,750								
CADHA Tissue Culture Hood	IMSA Fund - Restricted		9,948	466								
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,456	176								

		Grant	FY20 Grant	Remaining	Prgrm / Prjct	Percent of Budgeted FY20 Program / Project Funding					
		Beyond	Amount	Grant	Grants as %				Locally	Total	
Program / Project	Funder (a)	FY20 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%
Science Program Support	ComEd		1,120	5,880							
Science Program Total			13,524	6,522	2.9%	1.3%	98.7%	0.0%	0.0%	1,573,324	100.0%
SIR Program	Society for Science & Public		-	216							
ISSF Student Travel	IMSA Fund - Restricted		6,949	2,592							
SIR Program	SPM Endowment		79	76							
SIR Program	Society for Science & Public		-	2,000							
SIR Program Total			7,028	4,884	1.7%	3.3%	71.6%	22.0%	3.0%	362,895	100.0%
Abott Science Educator Award	Abbott Labs		9,803	6,224							
Lab Science Teacher Award	Abbott Labs	8/20	20,481	24,519							
Planet Steward Education Award	NOAA	8/20	-	4,109							
Fusion Support	Circle of Service		-	3							
STEM Diversity Grant	IBHE		8,094	87,806							
Title I NGSS Award	ISBE		45,033	154,967							
Statewide Educator Initiatives Total			83,411	277,628	52.7%	33.3%	54.1%	12.6%	0.0%	1,084,950	100.0%
Allies	Scott Airforce Base	8/20	914	4,576							
Allies	Hultquist		351	797							
Student Initiative Support	ComEd		413	87							
Summer Int Science Award	NICOR		4,211	-							
ECF Allies Award	Boeing		646	-							
Science Program Support	Pentair		2,914	-							
Statewide Student Initiatives Total			9,449	5,460	2.2%	1.9%	11.1%	87.0%	0.0%	765,663	100.0%
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-							
Student Leadership Development Support			1,713	-							
World Languages - Chinese	Hanban CICC		-	177							
World Languages Total			-	177	0.0%	100.0%	0.0%			177	100.0%
Grand Total			\$ 196,923	\$ 487,636	93.4%	13.6%	69.1%	17.9%	0.2%	\$ 5,016,974	100.0%
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37.9%

- (a) Grants from government sources (e.g., IBHE, IL DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

  All other grants are identified by their original source, whether government entity or private foundation.
- (b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 10/31/2019

Total IMSA Fund Grants as % of All Grants (e)

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]