

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding					Total	
						Grants	EAF	Income	Locally Held	\$	%	
Promise Program Salaries	BP			12,750								
Promise Program Salaries	Enbridge		-	4,500								
Promise Program Salaries	Hansen Furnas			4,500								
Promise Program Total			7,441	34,309	5.2%	16.4%	0.0%	0.0%	0.0%		253,966	100.0%
CADHA Tissue Culture Hood	IMSA Fund - Restricted		9,949	465								
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,456	176								
Science Equipment	IMSA Fund - Restricted		20,095	905								
Science Program Support	ComEd		1,120	5,880								
Science Program Total			33,620	7,426	5.1%	2.5%	97.5%	0.0%	0.0%		1,628,080	100.0%
SIR Program	Society for Science & Public		-	216								
ISSF Student Travel	IMSA Fund - Restricted		6,141	3,400								
SIR Program	Society for Science & Public		-	2,000								
SIR Program Total			6,141	5,616	1.5%	3.2%	71.7%	22.0%	3.0%		362,857	100.0%
Abott Science Educator Award	Abbott Labs		10,520	5,507								
Lab Science Teacher Award	Abbott Labs	8/20	20,481	24,519								
Planet Steward Education Award	NOAA	8/20	3,475	634								
Fusion Support	Circle of Service		-	3								
Little STEAMers	Boeing	11/20	248	71,752								
STEM Diversity Grant	IBHE		27,044	68,856								
Title I NGSS Award	ISBE		81,503	118,497								
Statewide Educator Initiatives Total			143,271	289,768	53.7%	37.9%	51.2%	10.8%	0.0%		1,142,288	100.0%
Allies	Scott Airforce Base	8/20	1,815	3,675								
Allies	Hultquist		736	412								
Student Initiative Support	ComEd		491	9								
Summer Int Science Award	NICOR		4,211	-								
ECF Allies Award	Boeing		646	-								
Science Program Support	Pentair		2,914	-								
Statewide Student Initiatives Total			10,813	4,096	1.9%	1.9%	11.1%	87.0%	0.0%		766,154	100.0%
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-								
Student Leadership Development Support			1,713	-								
World Languages - Chinese	Hanban CICC		171	6								
World Languages Total			171	6	0.0%	100.0%	0.0%				177	100.0%
Grand Total			\$ 306,820	\$ 499,031	98.4%	15.0%	68.4%	16.5%	0.2%		\$ 5,356,537	100.0%

Total IMSA Fund Grants as % of All Grants (e)

37.0%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 12/31/2019

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]