## Illinois Mathematics and Science Academy ® FY20 Grant Funding Report as of December 31, 2019

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

		Grant Beyond	FY20 Grant Amount	Remaining Grant	Prgrm / Prjct Grants as %	Percent of Budgeted FY20 Program / Project Funding						
						Local			Locally	ally Total		
Program / Project	Funder (a)	FY20 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%	
Development Staff	IMSA Fund - Unrestricted		18,733	16,956								
President's Office	IMSA Fund - Unrestricted		2,834	2,966								
Compensation Total			21,567	19,922	5.1%	100.0%	0.0%	0.0%	0.0%	41,489	100.0%	
Diversity, Equity and Inclusion	IMSA Fund - Unrestricted		_	10,000								
DEI Support Total			-	10,000								
Auditorium Rennovation	IMSA Fund - Restricted		47,238	6,377								
Buy A Bus Giving Tuesday	IMSA Fund - Restricted		=	4,165								
Facility Improvements			47,238	10,542	7.2%	100.0%	0.0%	0.0%	0.0%	57,780	100.0%	
STEM Pathways	ComEd		1,769	2,356								
IN2 Operating Support	ComEd		500	500								
IN2 Maker Space	ComEd		-	5,000								
IN2 Operating Support	ComEd		2,458	1,694								
IN2 Talent Program	SPM Endowment		437	11,609								
IN2 Talent Program	Talent Endowment		1,076	406								
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		=	42,336								
IMSA Film Studies	IMSA Fund - Restricted		658	2,812								
IMSA Makerspace	IMSA Fund - Restricted		1,571	8,303								
IMSA Pathways	IMSA Fund - Restricted		241	1,729								
IMSA Pathways	PPG Stem		695	9,305								
IMSA IN2 Internship	IMSA Fund - Restricted		4,300	5,590								
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		312	6,152								
IN2 FFE Tech Supplies	IMSA Fund - Restricted		8,707	3,420								
IN2 VR Award	IMSA Fund - Restricted		1,067	475								
IN2 at IMSA Total			23,791	101,687	15.6%	27.4%	69.6%	2.9%	0.0%	457,190	100.0%	
Scott Swanson Technology Award	IMSA Fund - Restricted		1,450	50								
ITS Support Total			1,450	50								
IRC Archieves	IMSA Fund - Restricted		649	2,351								
Family Reading Night	City of Aurora		1,439	155								
Family Reading Night	DART Foundation		692	310								
Family Reading Night	Save the Children		424	576								
Scott Swanson IRC Award	IMSA Fund - Restricted		=	2,000								
IRC Total			3,204	5,392	1.1%	2.0%	97.7%	0.0%	0.3%	439,397	100.0%	
Center for Teaching and Learning Operations	IMSA Fund - Restricted		117	-								
CTL Professional Development	IMSA Fund - Restricted		1,456	1,408								
Robotics to Ingite STEM PD	IMSA Fund - Restricted		3,807	2,895								
CTL Operations Total			5,380	4,303	1.2%	4.8%	94.2%	1.0%	0.0%	200,225	100.0%	
AXA Achievement Scholarshop	Scholarship America		_	1,000								
Principal Office General Support	IMSA Fund - Restricted		- -	4,101								
Principal Office General Support	McLaren		1,020	813								
Principal Office Support	Modaron		1,020	5,914	0.9%	100.0%	0.0%	0.0%	0.0%	6,934	100.0%	
	CDM Endoument		•	·	2.370		3.070	2.270	/-	-,1		
Promise Program Support	SPM Endowment		7,441	12,559								

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding						
									Locally	Total		
						Grants	EAF	Income	Held	\$	%	
Promise Program Salaries	BP		` ` ` `	12,750						·		
Promise Program Salaries	Enbridge		-	4,500								
Promise Program Salaries	Hansen Furnas			4,500								
Promise Program Total			7,441	34,309	5.2%	16.4%	0.0%	0.0%	0.0%	253,966	100.0%	
CADHA Tissue Culture Hood	IMSA Fund - Restricted		9,949	465								
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,456	176								
Science Equipment	IMSA Fund - Restricted		20,095	905								
Science Program Support	ComEd		1,120	5,880								
Science Program Total			33,620	7,426	5.1%	2.5%	97.5%	0.0%	0.0%	1,628,080	100.0%	
SIR Program	Society for Science & Public		-	216								
ISSF Student Travel	IMSA Fund - Restricted		6,141	3,400								
SIR Program	Society for Science & Public		-	2,000								
SIR Program Total			6,141	5,616	1.5%	3.2%	71.7%	22.0%	3.0%	362,857	100.0%	
Abott Science Educator Award	Abbott Labs		10,520	5,507								
Lab Science Teacher Award	Abbott Labs	8/20	20,481	24,519								
Planet Steward Education Award	NOAA	8/20	3,475	634								
Fusion Support	Circle of Service		-	3								
Little STEAMers	Boeing	11/20	248	71,752								
STEM Diversity Grant	IBHE		27,044	68,856								
Title I NGSS Award	ISBE		81,503	118,497								
Statewide Educator Initiatives Total			143,271	289,768	53.7%	37.9%	51.2%	10.8%	0.0%	1,142,288	100.0%	
Allies	Scott Airforce Base	8/20	1,815	3,675								
Allies	Hultquist		736	412								
Student Initiative Support	ComEd		491	9								
Summer Int Science Award	NICOR		4,211	-								
ECF Allies Award	Boeing		646	-								
Science Program Support	Pentair		2,914	-								
Statewide Student Initiatives Total			10,813	4,096	1.9%	1.9%	11.1%	87.0%	0.0%	766,154	100.0%	
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-								
Student Leadership Development Support			1,713	-								
World Languages - Chinese	Hanban CICC		171	6								
World Languages Total			171	6	0.0%	100.0%	0.0%			177	100.0%	
Grand Total			\$ 306,820	\$ 499,031	98.4%	15.0%	68.4%	16.5%	0.2%	\$ 5,356,537	100.0%	

37.0%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

Total IMSA Fund Grants as % of All Grants (e)

<sup>(</sup>b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

<sup>(</sup>c) Either expensed or encumbered.

<sup>(</sup>d) Budgeted grant amount remaining unused as of 12/31/2019

<sup>(</sup>e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]