


IMSA Operational Excellence Dashboard

¹By 2022, IMSA is a Recognized Global Leader and Catalyst
in Equity and Excellence in STEM Teaching and Learning, Innovation and Entrepreneurship

Pillars	Priority Outcomes	Indicators	Actual 06/30/2019	Target 06/30/2020	March 2019	March 2020	Achieved
STEM Teaching and Learning	Develop Educator STEM Proficiency	Number of non-IMSA educators provided professional development by IMSA	6,313	11,000	5,800	5,858	
	Broaden Student STEM Participation and Interest	Number of non-IMSA students benefiting from IMSA programs	6,966	8,000	5,280	7,930	
	Develop Students' STEM Thinking	Percent of IMSA students who show significant growth in scientific and quantitative reasoning during 3 years at IMSA	13%	60%			
		Percent of IMSA students who score at the advanced level by senior year	27%	29%			
	Strengthen identity as a Learning Laboratory: Current Theme UN17SDG	Number of contributions from IMSA community members to any body of knowledge	622	1,001	246	478	
		Number of new IMSA tools or curricula created	32	45	28	15	
Operational Capacity	Build Fiscal Sustainability and Grow Programs	Number of additional schools impacted	230	400	137	144	
		Total revenue from non-state appropriated sources	\$4.7 M	\$4.9M	\$4.1 M	\$3.3 M	
		Amount of IMSA reserves	\$5.9 M	\$6.0 M	\$5.5 M	\$5.6 M	
Stakeholder Engagement	Build the IMSA Ecosystem	Number of alumni engaged	719	1,400	324	649	
		Number of additional partner organizations at IMSA	57	27	11	28	
Strategy	Strengthen Employee Engagement	Percent of engaged employees	34%	40%		35%	

¹ No Star - Not performing at Target; Green Star - Performing at Target; Gold Star - Performing above Target