

Illinois Mathematics and Science Academy®
FY20 Grant Funding Report as of February 29, 2020

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding					Total	
						Grants	EAF	Income	Locally Held	\$	%	
Development Staff	IMSA Fund - Unrestricted		34,887	16,708								
President's Office	IMSA Fund - Unrestricted		3,788	2,012								
Compensation Total			38,675	18,720	6.9%	100.0%	0.0%	0.0%	0.0%	57,395	100.0%	
Diversity, Equity and Inclusion	IMSA Fund - Unrestricted		6,886	3,114								
DEI Support Total			6,886	3,114								
Auditorium Renovation	IMSA Fund - Restricted		30,738	22,877								
Buy A Bus Giving Tuesday	IMSA Fund - Restricted		-	4,165								
Facility Improvements			30,738	27,042	7.0%	100.0%	0.0%	0.0%	0.0%	57,780	100.0%	
STEM Pathways	ComEd		4,125	-								
IN2 Operating Support	ComEd		998	2								
IN2 Maker Space	ComEd		-	5,000								
IN2 Operating Support	ComEd		4,152	-								
IN2 Talent Program	SPM Endowment		378	11,668								
IN2 Talent Program	Talent Endowment		1,143	339								
IN2 Construction Steve Chen Award	IMSA Fund - Restricted		-	43,152								
IMSA Film Studies	IMSA Fund - Restricted		791	2,679								
IMSA Makerspace	IMSA Fund - Restricted		1,780	8,094								
IMSA Pathways	IMSA Fund - Restricted		241	1,729								
IMSA Pathways	PPG Stem		2,249	7,751								
IMSA IN2 Internship	IMSA Fund - Restricted		6,100	3,790								
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		312	6,152								
IN2 FFE Tech Supplies	IMSA Fund - Restricted		8,708	3,419								
IN2 VR Award	IMSA Fund - Restricted		1,067	475								
IN2 at IMSA Total			32,044	94,250	15.3%	28.4%	68.6%	3.0%	0.0%	445,251	100.0%	
Scott Swanson Technology Award	IMSA Fund - Restricted		1,450	50								
ITS Support Total			1,450	50								
IRC Archives	IMSA Fund - Restricted		944	2,056								
School District Library Program	Secretary of State		-	750								
Family Reading Night	City of Aurora		1,594	-								
Family Reading Night	DART Foundation		704	298								
Family Reading Night	Save the Children		505	495								
Scott Swanson IRC Award	IMSA Fund - Restricted		2,000	-								
IRC Total			5,747	3,599	1.1%	2.1%	97.5%	0.0%	0.3%	440,147	100.0%	
Center for Teaching and Learning Operations	IMSA Fund - Restricted		117	-								
CTL Professional Development	IMSA Fund - Restricted		1,456	1,408								
Robotics to Ingite STEM PD	IMSA Fund - Restricted		4,144	2,558								
CTL Operations Total			5,717	3,966	1.2%	4.8%	94.2%	1.0%	0.0%	200,225	100.0%	
AXA Achievement Scholarship	Scholarship America		-	1,000								
Principal Office General Support	IMSA Fund - Restricted		3,201	900								
Principal Office General Support	McLaren		1,775	58								
Academic Program Consulting Services	IMSA Fund - Unrestricted		3,500	700								
Principal Office Support			8,476	2,658	1.3%	100.0%	0.0%	0.0%	0.0%	11,134	100.0%	

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						Grants	EAF	Income	Locally Held	\$	%	
Promise Program Support	SPM Endowment		12,357	7,643								
Promise Program Salaries	BP			12,750								
Promise Program Salaries	Enbridge		-	4,500								
Promise Program Salaries	Hansen Furnas			4,500								
Promise Program Total			12,357	29,393	5.0%	16.4%	0.0%	0.0%	0.0%	0.0%	253,967	100.0%
CADHA Tissue Culture Hood	IMSA Fund - Restricted		9,289	1,125								
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,456	176								
Science Equipment	IMSA Fund - Restricted		20,095	905								
Science Program Support	ComEd		2,534	4,466								
Science Program Total			34,374	6,672	5.0%	2.5%	97.5%	0.0%	0.0%	0.0%	1,639,121	100.0%
SIR Program	Society for Science & Public		184	32								
ISSF Student Travel	IMSA Fund - Restricted		7,064	2,477								
SIR Program	Society for Science & Public		-	2,000								
SIR Program Total			7,248	4,509	1.4%	3.2%	71.7%	22.1%	3.0%	0.0%	362,610	100.0%
Abott Science Educator Award	Abbott Labs		10,520	5,507								
Lab Science Teacher Award	Abbott Labs	8/20	23,415	21,585								
Planet Steward Education Award	NOAA	8/20	3,475	634								
Fusion Support	Circle of Service		-	3								
Little STEAMers	Boeing	11/20	30,823	41,177								
STEM Diversity Grant	IBHE		49,355	46,545								
Title I NGSS Award	ISBE		137,959	62,041								
Statewide Educator Initiatives Total			255,547	177,492	52.3%	38.2%	50.8%	10.9%	0.1%	0.0%	1,133,126	100.0%
Allies	Scott Airforce Base	8/20	2,219	3,271								
Allies	Hultquist		749	399								
Student Initiative Support	ComEd		491	9								
Summer Int Science Award	NICOR		4,211	-								
ECF Allies Award	Boeing		646	-								
Science Program Support	Pentair		2,914	-								
Statewide Student Initiatives Total			11,230	3,679	1.8%	1.9%	11.1%	86.9%	0.1%	0.0%	766,447	100.0%
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-								
Student Leadership Development Support			1,713	-								
World Languages - Chinese	Hanban CICC		171	6								
World Languages Total			171	6	0.0%	100.0%	0.0%				177	100.0%
Grand Total			\$ 452,373	\$ 375,150	98.4%	15.4%	68.1%	16.5%	0.3%		\$ 5,367,380	100.0%

Total IMSA Fund Grants as % of All Grants (e)

38.5%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 2/29/2020

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]