



Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding					\$	%	
						Grants	EAF	Income	Locally Held	Total			
<b>Principal Office Support</b>			17,079	3,055	2.7%	2.6%	0.0%	0.0%	0.0%	765,617	100.0%		
Promise Program Support	SPM Endowment		13,619	6,381									
Promise Program Support	SPM Endowment		1,446	18,554									
<b>Promise Program Total</b>			<b>15,065</b>	<b>24,935</b>	<b>5.4%</b>	<b>21.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>183,065</b>	<b>100.0%</b>		
CADHA Tissue Culture Hood	IMSA Fund - Restricted		10,395	19									
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,593	39									
Science Equipment	IMSA Fund - Restricted		20,986	14									
Science Equipment	SPM Endowment		13,935	65									
Science Equipment	IMSA Fund - Restricted		766	-									
Science Program Support	ComEd		6,964	36									
<b>Science Program Total</b>			<b>55,640</b>	<b>172</b>	<b>7.6%</b>	<b>3.4%</b>	<b>96.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,653,003</b>	<b>100.0%</b>		
SIR Program	Society for Science & Public		182	-									
ISSF Student Travel	IMSA Fund - Restricted		7,081	2,460									
<b>SIR Program Total</b>			<b>7,262</b>	<b>2,460</b>	<b>1.3%</b>	<b>3.0%</b>	<b>73.4%</b>	<b>23.6%</b>	<b>0.0%</b>	<b>319,096</b>	<b>100.0%</b>		
Abott Science Educator Award	Abbott Labs		10,520	5,506									
Lab Science Teacher Award	Abbott Labs	8/20	27,996	-									
Planet Steward Education Award	NOAA	8/20	3,839	-									
Little STEAMers	Boeing	11/20	31,135	321									
Educator Program Support	Wurlitzer	2/21	1,197	-									
STEM Diversity Grant	IBHE		83,023	12,877									
Title I NGSS Award	ISBE		194,501	5,499									
<b>Statewide Educator Initiatives Total</b>			<b>352,212</b>	<b>24,202</b>	<b>51.2%</b>	<b>35.5%</b>	<b>54.5%</b>	<b>9.9%</b>	<b>0.1%</b>	<b>1,061,423</b>	<b>100.0%</b>		
Allies	Scott Airforce Base	8/20	2,944	-									
Allies	Hultquist		749	399									
CPS Summer Program	IMSA Fund - Unrestricted	7/20	-	10,480									
Student Initiative Support	ComEd		491	9									
Summer Int Science Award	NICOR		4,212	-									
ECF Allies Award	Boeing		646	-									
Science Program Support	Pentair		2,914	-									
<b>Statewide Student Initiatives Total</b>			<b>11,956</b>	<b>10,888</b>	<b>3.1%</b>	<b>3.8%</b>	<b>14.2%</b>	<b>81.9%</b>	<b>0.1%</b>	<b>599,512</b>	<b>100.0%</b>		
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-									
Program Support	IMSA Fund - Unrestricted			2,000									
<b>Student Leadership Development Support</b>			<b>1,713</b>	<b>2,000</b>	<b>0.5%</b>	<b>1.1%</b>	<b>85.6%</b>	<b>11.4%</b>	<b>1.9%</b>	<b>333,151</b>	<b>100.0%</b>		
World Languages - Chinese	Hanban CICC		177	-									
<b>World Languages Total</b>			<b>177</b>	<b>-</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>			<b>177</b>	<b>100.0%</b>		
<b>Grand Total</b>			<b>\$ 662,261</b>	<b>\$ 73,327</b>	<b>100.0%</b>		<b>79.5%</b>	<b>10.4%</b>	<b>0.5%</b>	<b>\$ 7,654,503</b>	<b>100.0%</b>		

**Total IMSA Fund Grants as % of All Grants (e)**

**42.4%**

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 6/30/2020

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]