Illinois Mathematics and Science Academy ® FY20 Grant Funding Report as of June 30, 2020

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding						
								Locally		Total		
						Grants	EAF	Income	Held	\$	%	
Development Staff	IMSA Fund - Unrestricted		49,697	-								
President's Office	IMSA Fund - Unrestricted		4,769	1,031								
Compensation Total			54,466	1,031	7.5%	100.0%	0.0%	0.0%	0.0%	55,497	100.0%	
Diversity, Equity and Inclusion	IMSA Fund - Unrestricted		9,454	546								
DEI Support Total			9,454	546	1.4%	7.3%	92.7%	0.0%	0.0%	136,237	100.0%	
Auditorium Rennovation	IMSA Fund - Restricted		30,738	-								
EPOC Facility Support	IMSA Fund - Unrestricted		9,913	-								
EPOC Electrical Work	SPM Endowment		11,087	-								
Facility Improvements Total			51,738	-	7.0%	100.0%	0.0%	0.0%	0.0%	51,738	100.0%	
Global Strategies Support	IMSA Fund - Restricted		304	_								
Residential Hall RFP	IMSA Fund - Restricted	12/20	30,000	_								
Global Strategies Total			30,304	-	4.1%	100.0%				30,304	100.0%	
STEM Pathways	ComEd		4,125	_						,		
IN2 Operating Support	ComEd		803	197								
IN2 Operating Support	ComEd		4,152	-								
IN2 Talent Program	SPM Endowment		8,545	3,501								
IN2 Talent Program	Talent Endowment		1,143	339								
IMSA Film Studies	IMSA Fund - Restricted	6/21	1,697	-								
IMSA Makerspace	IMSA Fund - Restricted	6/21	1,780	-								
IMSA Pathways	IMSA Fund - Restricted	6/21	241	-								
IMSA Pathways	PPG Stem	12/20	2,249	-								
IMSA IN2 Internship	IMSA Fund - Restricted	6/21	6,100	-								
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted	6/21	312	-								
IN2 FFE Tech Supplies	IMSA Fund - Restricted		8,708	-								
IN2 VR Award	IMSA Fund - Restricted		1,067	-	0.40/	40.40/	0.4.00/	0.50/	0.00/		400.00/	
IN2 at IMSA Total			40,920	4,038	6.1%	12.4%	84.2%	3.5%	0.0%	363,006	100.0%	
Scott Swanson Technology Award	IMSA Fund - Restricted		1,450	-								
ITS Support Total			1,450	-	0.2%	0.1%	95.9%	2.8%	1.2%	1,496,053	100.0%	
IRC Archieves	IMSA Fund - Restricted		1,159	-								
School District Library Program	Secretary of State		750	-								
Family Reading Night	City of Aurora		1,594	-								
Family Reading Night	DART Foundation		704	-								
Family Reading Night	Save the Children		903	-								
Scott Swanson IRC Award	IMSA Fund - Restricted		2,000	-								
IRC Total			7,110	-	1.0%	1.7%	98.2%	0.0%	0.1%	415,798	100.0%	
Center for Teaching and Learning Operations	IMSA Fund - Restricted		116	-								
CTL Professional Development	IMSA Fund - Restricted		1,456	-								
Robotics to Ingite STEM PD	IMSA Fund - Restricted		4,144	-								
CTL Operations Total			5,716	-	0.8%	3.0%	96.0%	1.0%	0.0%	190,827	100.0%	
Principal Office General Support	IMSA Fund - Restricted		3,201	900								
Principal Office General Support	McLaren		1,529	304								
Faculty Professional Development	McLaren		10,000	-								
Academic Program Consulting Services	IMSA Fund - Unrestricted		2,350	1,850								
	Cinconiolog		2,000	1,000								

		Grant	FY20 Grant	Remaining	Prgrm / Prjct						nding
		Beyond	Amount	Grant	Grants as %				Locally	Total	
Program / Project	Funder (a)	FY20 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%
Principal Office Support			17,079	3,055	2.7%	2.6%	0.0%	0.0%	0.0%	765,617	100.0%
Promise Program Support	SPM Endowment		13,619	6,381							
Promise Program Support	SPM Endowment		1,446	18,554							
Promise Program Total			15,065	24,935	5.4%	21.9%	0.0%	0.0%	0.0%	183,065	100.0%
CADHA Tissue Culture Hood	IMSA Fund - Restricted		10,395	19							
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,593	39							
Science Equipment	IMSA Fund - Restricted		20,986	14							
Science Equipment	SPM Endowment		13,935	65							
Science Equipment	IMSA Fund - Restricted		766	-							
Science Program Support	ComEd		6,964	36							
Science Program Total			55,640	172	7.6%	3.4%	96.6%	0.0%	0.0%	1,653,003	100.0%
SIR Program	Society for Science & Public		182	-							
ISSF Student Travel	IMSA Fund - Restricted		7,081	2,460							
SIR Program Total			7,262	2,460	1.3%	3.0%	73.4%	23.6%	0.0%	319,096	100.0%
Abott Science Educator Award	Abbott Labs		10,520	5,506							
Lab Science Teacher Award	Abbott Labs	8/20	27,996	-							
Planet Steward Education Award	NOAA	8/20	3,839	-							
Little STEAMers	Boeing	11/20	31,135	321							
Educator Program Support	Wurlitzer	2/21	1,197	-							
STEM Diversity Grant	IBHE		83,023	12,877							
Title I NGSS Award	ISBE		194,501	5,499							
Statewide Educator Initiatives Total			352,212	24,202	51.2%	35.5%	54.5%	9.9%	0.1%	1,061,423	100.0%
Allies	Scott Airforce Base	8/20	2,944	-							
Allies	Hultquist		749	399							
CPS Summer Program	IMSA Fund - Unrestricted	7/20	-	10,480							
Student Initiative Support	ComEd		491	9							
Summer Int Science Award	NICOR		4,212	-							
ECF Allies Award	Boeing		646	-							
Science Program Support	Pentair		2,914	-							
Statewide Student Initiatives Total			11,956	10,888	3.1%	3.8%	14.2%	81.9%	0.1%	599,512	100.0%
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-							
Program Support	IMSA Fund - Unrestricted			2,000							
Student Leadership Development Support			1,713	2,000	0.5%	1.1%	85.6%	11.4%	1.9%	333,151	100.0%
World Languages - Chinese	Hanban CICC		177	-		400.001					400 001
World Languages Total			177	-	0.0%	100.0%	0.0%			177	100.0%
Grand Total			\$ 662,261	\$ 73,327	100.0%		79.5%	10.4%	0.5%	\$ 7,654,503	100.0%

Total IMSA Fund Grants as % of All Grants (e)

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

42.4%

⁽b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

⁽c) Either expensed or encumbered.

⁽d) Budgeted grant amount remaining unused as of 6/30/2020

⁽e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]