Illinois Mathematics and Science Academy ® FY20 Grant Funding Report as of August 31, 2020

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project Funder (a) Development Staff IMSA Fund - Unrestricted	Beyond FY20 (b)	Amount	Grant	Prgrm / Prjct Grants as %					n / Project Fu	
	FY20 (b)		Grant Amount (d)	Grants as % of All Grants				Locally	Total	
Development Staff IMSA Fund Uprostricted	(-,	Used (c)			Grants	EAF	Income	Held	\$	%
Development Stan INSA Fund - Officestricted		49,697	-							
President's Office IMSA Fund - Unrestricted		5,669	131							
Compensation Total		55,366	131	7.7%	100.0%	0.0%	0.0%	0.0%	55,497	100.0%
Diversity, Equity and Inclusion IMSA Fund - Unrestricted		9,454	546							
DEI Support Total		9,454	546	1.4%	5.9%	94.1%	0.0%	0.0%	169,135	100.0%
			0.10	11-70	0.0 70	0 111 70	0.070	0.070	100,100	100.07
Auditorium Rennovation IMSA Fund - Restricted		30,738	-							
EPOC Facility Support IMSA Fund - Unrestricted		9,913	-							
EPOC Electrical Work SPM Endowment		11,087	-	= 00 /	400.00/	0.00/	0.00/	0.00/	E4 E00	400.00/
Facility Improvements Total		51,738	-	7.2%	100.0%	0.0%	0.0%	0.0%	51,738	100.0%
Global Strategies Support IMSA Fund - Restricted		304	-							
Residential Hall RFP IMSA Fund - Restricted	12/20	30,000	-							
Global Strategies Total		30,304	-	4.2%	100.0%				30,304	100.0%
STEM Pathways ComEd		4,125	_							
IN2 Operating Support ComEd		998	2							
IN2 Operating Support ComEd		4,152	_							
IN2 Talent Program SPM Endowment		8,459	_							
IN2 Talent Program Talent Endowment		1,143	0							
IMSA Film Studies IMSA Fund - Restricted	6/21	1,597	100							
IMSA Makerspace IMSA Fund - Restricted	6/21	1,780	100							
IMSA Pathways IMSA Fund - Restricted	6/21	241	_							
IMSA Pathways PPG Stem	12/20	2,249	_							
IMSA IN2 Internship IMSA Fund - Restricted	6/21	6,100	_							
IMSA IN2 Entrepreneurship IMSA Fund - Restricted	6/21	312	_							
IN2 FFE Tech Supplies IMSA Fund - Restricted	0.2.	8,593	114							
IN2 VR Award IMSA Fund - Restricted		1,067								
IN2 at IMSA Total		40,814	217	5.7%	11.5%	85.2%	3.4%	0.0%	357,606	100.0%
Coatt Curanaan Taahmalaan, Aurand IMCA Fund Daatristad		·							•	
Scott Swanson Technology Award IMSA Fund - Restricted		1,450	-	0.20/	0.40/	00.40/	2 00/	4.00/	4 407 040	400.00/
ITS Support Total		1,450	-	0.2%	0.1%	96.1%	2.6%	1.2%	1,467,942	100.0%
IRC Archieves IMSA Fund - Restricted		1,159	-							
School District Library Program Secretary of State		750	-							
Family Reading Night City of Aurora		1,594	-							
Family Reading Night DART Foundation		704	-							
Family Reading Night Save the Children		903	-							
Scott Swanson IRC Award IMSA Fund - Restricted		2,000	-							
IRC Total		7,110	-	1.0%	1.7%	98.2%	0.0%	0.1%	414,721	100.0%
Center for Teaching and Learning Operations IMSA Fund - Restricted		116								
CTL Professional Development IMSA Fund - Restricted		1,456	-							
•		4,144	-							
•		,	-	0.8%	3.0%	96.9%	0.1%	0.0%	188,724	100.0%
CTL Operations Total		5,716	-	0.8%	3.0%	30.3%	U. 1%	U.U 70	100,124	100.0%
Principal Office General Support IMSA Fund - Restricted		2,612	_							
Principal Office General Support McLaren		1,529	304							
Faculty Professional Development McLaren		10,000	-							
Academic Program Consulting Services IMSA Fund - Unrestricted		2,350	1,850							
Academie i regiani consuming convicted inviora i una - omestituted		2,000	1,000							

		Grant Beyond	FY20 Grant Amount	Remaining Grant	Prgrm / Prjct Grants as %							
									Locally	Total		
Program / Project	Funder (a)	FY20 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%	
Principal Office Support	 -		16,491	2,154	2.6%	2.5%	0.0%	0.0%	0.0%	759,445	100.0%	
Promise Program Support	SPM Endowment		13,619	_								
Promise Program Support	SPM Endowment		16,661	3,339								
Promise Program Total			30,280	3,339	4.7%	19.0%	0.0%	0.0%	0.0%	176,684	100.0%	
CADHA Tissue Culture Hood	IMSA Fund - Restricted		10,395	0								
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,593	(0)								
Science Equipment	IMSA Fund - Restricted		20,986	(0)								
Science Equipment	SPM Endowment		13,817	-								
Science Equipment	IMSA Fund - Restricted		766	-								
Science Program Support	ComEd		6,247	753								
Science Program Total			54,804	753	7.8%	3.4%	96.6%	0.0%	0.0%	1,634,666	100.0%	
SIR Program	Society for Science & Public		182	-								
ISSF Student Travel	IMSA Fund - Restricted		7,081	2,460								
SIR Program Total			7,262	2,460	1.4%	3.2%	77.5%	19.3%	0.0%	301,289	100.0%	
Abott Science Educator Award	Abbott Labs		10,520	-								
Lab Science Teacher Award	Abbott Labs	8/20	27,996	=								
Planet Steward Education Award	NOAA	8/20	3,805	34								
Little STEAMers	Boeing	11/20	30,485	-								
Educator Program Support	Wurlitzer	2/21	1,197	=								
STEM Diversity Grant	IBHE		83,156	12,744								
Title I NGSS Award	ISBE		193,638	6,362								
Statewide Educator Initiatives Total			350,797	19,140	51.6%	35.4%	55.4%	9.2%	0.1%	1,045,582	100.0%	
Allies	Scott Airforce Base	8/20	2,554	-								
Allies	Hultquist		749	=								
CPS Summer Program	IMSA Fund - Unrestricted	7/20	-	10,480								
Student Initiative Support	ComEd		491	9								
Summer Int Science Award	NICOR		4,212	-								
ECF Allies Award	Boeing		646	-								
Science Program Support	Pentair		2,914	-								
Statewide Student Initiatives Total			11,565	10,489	3.1%	4.0%	15.4%	80.6%	0.0%	553,810	100.0%	
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-								
Program Support	IMSA Fund - Unrestricted		1,853	147								
Student Leadership Development Support			3,566	147	0.5%	0.3%	49.4%	45.2%	5.2%	1,476,114	100.0%	
World Languages - Chinese	Hanban CICC		177	-		400.001	0.001			4	400.001	
World Languages Total			177	•	0.0%	100.0%	0.0%			177	100.0%	
Grand Total			\$ 676,895	\$ 39,375	100.0%		75.0%	15.6%	1.2%	\$ 8,683,433	100.0%	

Total IMSA Fund Grants as % of All Grants (e)

41.9%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

⁽b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

⁽c) Either expensed or encumbered.

⁽d) Budgeted grant amount remaining unused as of 8/31/2020

⁽e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]