

Program / Project	Funder (a)	Grant Beyond FY20 (b)	FY20 Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY20 Program / Project Funding					\$	%
						Grants	EAF	Income	Locally Held	Total		
Principal Office Support			16,491	2,154	2.6%	2.5%	0.0%	0.0%	0.0%		759,445	100.0%
Promise Program Support	SPM Endowment		13,619	-								
Promise Program Support	SPM Endowment		16,661	3,339								
Promise Program Total			30,280	3,339	4.7%	19.0%	0.0%	0.0%	0.0%		176,684	100.0%
CADHA Tissue Culture Hood	IMSA Fund - Restricted		10,395	0								
B-Wing Tissue Culture Hood	IMSA Fund - Restricted		2,593	(0)								
Science Equipment	IMSA Fund - Restricted		20,986	(0)								
Science Equipment	SPM Endowment		13,817	-								
Science Equipment	IMSA Fund - Restricted		766	-								
Science Program Support	ComEd		6,247	753								
Science Program Total			54,804	753	7.8%	3.4%	96.6%	0.0%	0.0%		1,634,666	100.0%
SIR Program	Society for Science & Public		182	-								
ISSF Student Travel	IMSA Fund - Restricted		7,081	2,460								
SIR Program Total			7,262	2,460	1.4%	3.2%	77.5%	19.3%	0.0%		301,289	100.0%
Abott Science Educator Award	Abbott Labs		10,520	-								
Lab Science Teacher Award	Abbott Labs	8/20	27,996	-								
Planet Steward Education Award	NOAA	8/20	3,805	34								
Little STEAMers	Boeing	11/20	30,485	-								
Educator Program Support	Wurlitzer	2/21	1,197	-								
STEM Diversity Grant	IBHE		83,156	12,744								
Title I NGSS Award	ISBE		193,638	6,362								
Statewide Educator Initiatives Total			350,797	19,140	51.6%	35.4%	55.4%	9.2%	0.1%		1,045,582	100.0%
Allies	Scott Airforce Base	8/20	2,554	-								
Allies	Hultquist		749	-								
CPS Summer Program	IMSA Fund - Unrestricted	7/20	-	10,480								
Student Initiative Support	ComEd		491	9								
Summer Int Science Award	NICOR		4,212	-								
ECF Allies Award	Boeing		646	-								
Science Program Support	Pentair		2,914	-								
Statewide Student Initiatives Total			11,565	10,489	3.1%	4.0%	15.4%	80.6%	0.0%		553,810	100.0%
Lean Lederman Founders Award	IMSA Fund - Restricted		1,713	-								
Program Support	IMSA Fund - Unrestricted		1,853	147								
Student Leadership Development Support			3,566	147	0.5%	0.3%	49.4%	45.2%	5.2%		1,476,114	100.0%
World Languages - Chinese	Hanban CICC		177	-								
World Languages Total			177	-	0.0%	100.0%	0.0%				177	100.0%
Grand Total			\$ 676,895	\$ 39,375	100.0%		75.0%	15.6%	1.2%		\$ 8,683,433	100.0%

Total IMSA Fund Grants as % of All Grants (e)

41.9%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY20. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 8/31/2020

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]