

Illinois Mathematics and Science Academy®
FY21 Grant Funding Report as of August 31, 2020

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY21 (b)	FY21 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY21 Program / Project Funding					Total		
						Grants	EAF	Income	Locally Held	\$	%		
Development Staff	IMSA Fund - Unrestricted												
President's Office	IMSA Fund - Unrestricted		951	-									
Compensation Total			951	-	0.1%	100.0%	0.0%	0.0%	0.0%	0.0%	951	100.0%	
Auditorium Renovation	IMSA Fund - Restricted		-	19,889									
IN2 Construction	IMSA Fund - Restricted		-	43,152									
Facility Improvements Total			-	63,041	6.8%	100.0%	0.0%	0.0%	0.0%	0.0%	63,041	100.0%	
Global Strategies Support	IMSA Fund - Restricted		17,415	57,281									
Global Strategies Total			17,415	57,281	8.1%	100.0%					74,696	100.0%	
IMSA Film Studies	IMSA Fund - Restricted		-	1,773									
IMSA Makerspace	IMSA Fund - Restricted		-	8,094									
IMSA Pathways	IMSA Fund - Restricted		-	1,729									
IMSA Pathways	PPG Stem		4,200	3,551									
IMSA IN2 Internship	IMSA Fund - Restricted		-	3,790									
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		260	5,892									
IN2 FFE Tech Supplies	IMSA Fund - Restricted		-	3,420									
IN2 VR Award	IMSA Fund - Restricted		-	475									
IN2 at IMSA Total			4,460	28,724	3.6%	8.1%	88.2%	3.7%	0.0%		410,599	100.0%	
Family Reading Night	DART Foundation		-	298									
Family Reading Night	Save the Children		-	97									
IRC Total			-	395	0.0%	0.1%	99.9%	0.0%	0.0%		400,091	100.0%	
CTL Professional Development	IMSA Fund - Restricted		-	1,407									
Robotics to Ingite STEM PD	IMSA Fund - Restricted		-	2,558									
GEER Award	IBHE		45,570	204,430									
CTL Operations Total			45,570	208,395	27.4%	57.6%	42.1%	0.3%	0.0%		441,064	100.0%	
AXA Achievement Scholarship	Scholarship America		-	1,000									
Excellence Scholarship	Equitable AXA		-	2,000									
Principal Office Support			-	3,000	0.3%	0.4%	0.0%	0.0%	0.0%		779,007	100.0%	
Promise Program Support	SPM Endowment		8	0									
Promise Program Salaries	BP		-	12,750									
Promise Program Salaries	Enbridge		840	3,660									
Promise Program Salaries	Hansen Furnas		-	4,500									
Promise Program Salaries	Pentair		9,000	-									
Promise Program Total			9,848	20,910	3.3%	13.2%	0.0%	0.0%	0.0%		232,231	100.0%	
SIR Program	Society for Science & Public		-	34									
SIR Program	Society for Science & Public		-	2,000									
SIR Program Total			-	2,034	0.2%	1.0%	86.5%	12.5%	0.0%		199,998	100.0%	

Program / Project	Funder (a)	Grant Beyond FY21 (b)	FY21 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY21 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Lab Science Teacher Award	Abbott Labs		-	17,004							
Planet Steward Education Award	NOAA		-	304							
Little STEAMers	Boeing		-	41,515							
Educator Program Support	Wurlitzer		-	803							
Transitional Math Grant	ISBE		25,137	16,236							
Career & Technical Education Math	ISBE		3,489	261,511							
Fusion Award	IBHE		-	95,900							
Statewide Educator Initiatives Total			28,626	433,273	49.8%	42.5%	47.7%	9.8%	0.0%	1,085,784	100.0%
Allies	Scott Airforce Base		-	2,936							
Statewide Student Initiatives Total			-	2,936	0.3%	0.5%	13.4%	86.2%	0.0%	634,608	100.0%
Grand Total			\$ 106,870	\$ 819,989	100.0%		61.7%	16.5%	0.3%	\$ 4,322,070	100.0%

Total IMSA Fund Grants as % of All Grants (e)

18.2%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY21. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 8/31/2020

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]