

**Illinois Mathematics and Science Academy®  
FY21 Grant Funding Report as of October 31, 2020**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

| Program / Project                  | Funder (a)                   | Grant Beyond FY21 (b) | FY21 Grant Amount Used (c) | Remaining Grant Amount (d) | Prgrm / Prjct Grants as % of All Grants | Percent of Budgeted FY21 Program / Project Funding |              |             |              |                |               |
|------------------------------------|------------------------------|-----------------------|----------------------------|----------------------------|---|--|--------------|-------------|--------------|----------------|---------------|
|                                    |                              |                       |                            |                            |   | Grants   | EAF          | Income      | Locally Held | Total          |               |
|                                    |                              |                       |                            |                            |   |  |              |             |              | \$             | %             |
| Development Staff                  | IMSA Fund - Unrestricted     |                       | 13,420                     | 9,989                      |   |  |              |             |              |                |               |
| President's Office                 | IMSA Fund - Unrestricted     |                       | 1,876                      | 3,924                      |   |  |              |             |              |                |               |
| <b>Compensation Total</b>          |                              |                       | <b>15,296</b>              | <b>13,913</b>              | <b>3.0%</b>                             | <b>100.0%</b>                                      | <b>0.0%</b>  | <b>0.0%</b> | <b>0.0%</b>  | <b>29,209</b>  | <b>100.0%</b> |
| Auditorium Renovation              | IMSA Fund - Restricted       |                       | -                          | 19,889                     |   |  |              |             |              |                |               |
| IN2 Construction                   | IMSA Fund - Restricted       |                       | -                          | 43,152                     |   |  |              |             |              |                |               |
| <b>Facility Improvements Total</b> |                              |                       | <b>-</b>                   | <b>63,041</b>              | <b>6.5%</b>                             | <b>100.0%</b>                                      | <b>0.0%</b>  | <b>0.0%</b> | <b>0.0%</b>  | <b>63,041</b>  | <b>100.0%</b> |
| Global Strategies Support          | IMSA Fund - Restricted       |                       | 17,415                     | 58,240                     |   |  |              |             |              |                |               |
| <b>Global Strategies Total</b>     |                              |                       | <b>17,415</b>              | <b>58,240</b>              | <b>7.8%</b>                             | <b>100.0%</b>                                      |              |             |              | <b>75,655</b>  | <b>100.0%</b> |
| IMSA Film Studies                  | IMSA Fund - Restricted       |                       | -                          | 1,873                      |   |  |              |             |              |                |               |
| IMSA Makerspace                    | IMSA Fund - Restricted       |                       | -                          | 8,094                      |   |  |              |             |              |                |               |
| IMSA Pathways                      | IMSA Fund - Restricted       |                       | -                          | 1,729                      |   |  |              |             |              |                |               |
| IMSA Pathways                      | PPG Stem                     |                       | 4,200                      | 3,551                      |   |  |              |             |              |                |               |
| IMSA IN2 Internship                | IMSA Fund - Restricted       |                       | -                          | 3,790                      |   |  |              |             |              |                |               |
| IMSA IN2 Entrepreneurship          | IMSA Fund - Restricted       |                       | 260                        | 5,892                      |   |  |              |             |              |                |               |
| IN2 FFE Tech Supplies              | IMSA Fund - Restricted       |                       | -                          | 3,534                      |   |  |              |             |              |                |               |
| IN2 VR Award                       | IMSA Fund - Restricted       |                       | -                          | 475                        |   |  |              |             |              |                |               |
| IN2 ELE Membership                 | IMSA Fund - Restricted       | <b>8/21</b>           | 4,999                      | 1                          |   |  |              |             |              |                |               |
| Talent Program                     | Talent Endowment             |                       | -                          | 1,528                      |   |  |              |             |              |                |               |
| Talent Program                     | Talent Endowment             |                       | -                          | 12,809                     |   |  |              |             |              |                |               |
| <b>IN2 at IMSA Total</b>           |                              |                       | <b>9,459</b>               | <b>43,277</b>              | <b>5.4%</b>                             | <b>15.0%</b>                                       | <b>80.7%</b> | <b>4.4%</b> | <b>0.0%</b>  | <b>352,548</b> | <b>100.0%</b> |
| Family Reading Night               | DART Foundation              |                       | -                          | 298                        |   |  |              |             |              |                |               |
| Family Reading Night               | Save the Children            |                       | -                          | 97                         |   |  |              |             |              |                |               |
| <b>IRC Total</b>                   |                              |                       | <b>-</b>                   | <b>395</b>                 | <b>0.0%</b>                             | <b>0.1%</b>  | <b>99.9%</b> | <b>0.0%</b> | <b>0.0%</b>  | <b>399,296</b> | <b>100.0%</b> |
| CTL Professional Development       | IMSA Fund - Restricted       |                       | -                          | 1,407                      |   |  |              |             |              |                |               |
| GEER Award                         | IBHE                         | <b>9/21</b>           | 84,404                     | 165,596                    |   |  |              |             |              |                |               |
| <b>CTL Operations Total</b>        |                              |                       | <b>84,404</b>              | <b>167,003</b>             | <b>25.8%</b>                            | <b>56.3%</b>                                       | <b>41.8%</b> | <b>2.0%</b> | <b>0.0%</b>  | <b>446,913</b> | <b>100.0%</b> |
| AXA Achievement Scholarship        | Scholarship America          | <b>6/22</b>           | -                          | 1,000                      |   |  |              |             |              |                |               |
| Excellence Scholarship             | Equitable AXA                |                       | -                          | 2,000                      |   |  |              |             |              |                |               |
| <b>Principal Office Support</b>    |                              |                       | <b>-</b>                   | <b>3,000</b>               | <b>0.3%</b>                             | <b>0.3%</b>  | <b>0.0%</b>  | <b>0.0%</b> | <b>0.0%</b>  | <b>869,228</b> | <b>100.0%</b> |
| Promise Program Support            | SPM Endowment                |                       | 8                          | 0                          |   |  |              |             |              |                |               |
| Promise Program Salaries           | BP                           |                       | -                          | 12,750                     |   |  |              |             |              |                |               |
| Promise Program Salaries           | Enbridge                     |                       | 840                        | 3,660                      |   |  |              |             |              |                |               |
| Promise Program Salaries           | Hansen Furnas                |                       | -                          | 4,500                      |   |  |              |             |              |                |               |
| Promise Program Salaries           | Pentair                      |                       | 9,000                      | -                          |   |  |              |             |              |                |               |
| <b>Promise Program Total</b>       |                              |                       | <b>9,848</b>               | <b>20,910</b>              | <b>3.2%</b>                             | <b>11.9%</b>                                       | <b>0.0%</b>  | <b>0.0%</b> | <b>0.0%</b>  | <b>258,722</b> | <b>100.0%</b> |
| SIR Program                        | Society for Science & Public |                       | -                          | 34                         |   |  |              |             |              |                |               |

| Program / Project                                    | Funder (a)                   | Grant Beyond FY21 (b) | FY21 Grant Amount Used (c) | Remaining Grant Amount (d) | Prgrm / Prjct Grants as % of All Grants | Percent of Budgeted FY21 Program / Project Funding |              |              |              |                     |               |
|--|------------------------------|-----------------------|----------------------------|----------------------------|---|--|--------------|--------------|--------------|---------------------|---------------|
|  |                              |                       |                            |                            |   | Grants   | EAF          | Income       | Locally Held | Total               |               |
|  |                              |                       |                            |                            |   |  |              |              |              | \$                  | %             |
| SIR Program  | Society for Science & Public | 6/22                  | 405                        | 1,595                      |   |  |              |              |              |                     |               |
| <b>SIR Program Total</b>                             |                              |                       | <b>405</b>                 | <b>1,629</b>               | <b>0.2%</b>                             | <b>1.0%</b>  | <b>86.5%</b> | <b>12.5%</b> | <b>0.0%</b>  | <b>199,630</b>      | <b>100.0%</b> |
| Lab Science Teacher Award                            | Abbott Labs                  |                       | -                          | 17,004                     |   |  |              |              |              |                     |               |
| Planet Steward Education Award                       | NOAA                         |                       | -                          | 304                        |   |  |              |              |              |                     |               |
| Little STEAMers                                      | Boeing                       |                       | 10,224                     | 31,292                     |   |  |              |              |              |                     |               |
| Educator Program Support                             | Wurlitzer                    |                       | -                          | 803                        |   |  |              |              |              |                     |               |
| Transitional Math Grant                              | ISBE                         |                       | 39,680                     | 1,693                      |   |  |              |              |              |                     |               |
| Career & Technical Education Math                    | ISBE                         |                       | 19,880                     | 245,120                    |   |  |              |              |              |                     |               |
| Fusion Award   | IBHE                         |                       | -                          | 95,900                     |   |  |              |              |              |                     |               |
| <b>Statewide Educator Initiatives Total</b>          |                              |                       | <b>69,783</b>              | <b>392,116</b>             | <b>47.5%</b>                            | <b>42.6%</b>                                       | <b>47.0%</b> | <b>10.4%</b> | <b>0.0%</b>  | <b>1,085,081</b>    | <b>100.0%</b> |
| Allies   | Scott Airforce Base          |                       | -                          | 2,936                      |   |  |              |              |              |                     |               |
| <b>Statewide Student Initiatives Total</b>           |                              |                       | <b>-</b>                   | <b>2,936</b>               | <b>0.3%</b>                             | <b>0.5%</b>  | <b>13.8%</b> | <b>85.7%</b> | <b>0.0%</b>  | <b>613,381</b>      | <b>100.0%</b> |
| <b>Grand Total</b>                                   |                              |                       | <b>\$ 206,610</b>          | <b>\$ 766,460</b>          | <b>100.0%</b>                           |  | <b>61.5%</b> | <b>16.3%</b> | <b>0.1%</b>  | <b>\$ 4,392,704</b> | <b>100.0%</b> |
| <b>Total IMSA Fund Grants as % of All Grants (e)</b> |                              |                       |                            |                            | <b>22.0%</b>                            |  |              |              |              |                     |               |

- (a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.
- (b) If grant period extends beyond FY21. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 10/31/2020
- (e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.  
[See footnote (a), above.]