Illinois Mathematics and Science Academy ® FY21 Grant Funding Report as of October 31, 2020

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Presidents Offician MMSA Fund - Inserticided 1,876 3,924 Componsation Total 18,268 13,913 3,0% 0,0%	Program / Project	Funder (a)					Percent of Budgeted FY21 Program / Project Funding						
Development Stair MMSA Fund - Unrestricted 13,420 9,899 Pereident's Office MSA Fund - Unrestricted 13,876 3,924 Composation Total MSA Fund - Restricted 15,286 13,913 3,0% 100,0% 0,0% 0,0% 0,0% 23,209 100,0% Auditorium Removation IMSA Fund - Restricted - 43,152 - 65,041 6,5% 100,0% 0,0% 0,0% 63,041 100,0% Global Strategies Support IMSA Fund - Restricted 17,415 55,240 - 75,655 100,0% MSA Fund - Restricted 17,415 55,240 - 8,041 100,0% 0,0% 0,0% 0,0% 63,041 100,0% MSA Fund - Restricted - 17,415 55,240 - 75,655 100,0% 100,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0%									-		Total		
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composition Total 11,226 13,813 3.0% 100.0% 0.	Development Staff	IMSA Fund - Unrestricted		13,420	9,989								
Additional Rennovation IMSA Fund - Restricted 19,889 IN2 Construction IMSA Fund - Restricted 43,152 Global Strategies Support IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 0.0% 63,041 100.0% Global Strategies Support IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 0.0% 63,041 100.0% IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 0.0% 63,041 100.0% IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 0.0% 63,041 100.0% IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 0.0% 63,041 100.0% IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 0.0% 63,041 100.0% IMSA Fund - Restricted 17,415 58,340 7.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% <td>President's Office</td> <td>IMSA Fund - Unrestricted</td> <td></td> <td>1,876</td> <td>3,924</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	President's Office	IMSA Fund - Unrestricted		1,876	3,924								
IN2 construction MSA Fund - Restricted - 43,152 - - 0,0% 0.0%	Compensation Total			15,296	13,913	3.0%	100.0%	0.0%	0.0%	0.0%	29,209	100.0%	
Facility improvements Total	Auditorium Rennovation	IMSA Fund - Restricted		-	19,889								
Global Strategies Support IMSA Fund - Restricted 17,415 58,240 7.8 100.0% 77,655 100.0% Global Strategies Total MSA Fund - Restricted 1,873 10.0% 10.0% 77,655 100.0% MSA Fund Nakerspace MSA Fund - Restricted 1,873 10.0% 10		IMSA Fund - Restricted		-	43,152								
Global Strategies Total 17,415 58,240 7.8% 100.0%	Facility Improvements Total			-	63,041	6.5%	100.0%	0.0%	0.0%	0.0%	63,041	100.0%	
MSA Film Sudies MSA Fund - Restricted - 1,873 MSA Film Sudies MSA Fund - Restricted - 0,024 MSA Pathways MSA Fund - Restricted - 0,704 MSA Nu Chership MSA Fund - Restricted - 0,704 MSA Nu Chership MSA Fund - Restricted - 0,704 MSA Nu Chership MSA Fund - Restricted - 0,704 MSA Fund - Restricted - 0,705 - - MSA Fund - Restricted - 0,705 - - - MSA Fund - Restricted - 0,754 -<	Global Strategies Support	IMSA Fund - Restricted		17,415	58,240								
IMSA Nakarapace IMSA Fund - Restricted - 6,094 IMSA Pathwaya MSA Fund - Restricted - 7,29 IMSA Pathwaya MSA Fund - Restricted - 3,790 IMSA Internship MSA Fund - Restricted 200 5,63 INSA Internship MSA Fund - Restricted - 3,790 INZ FIE Tech Supplies MSA Fund - Restricted - 3,534 INZ VR Awad MSA Fund - Restricted - 4,75 INZ HERMBERShip IMSA Fund - Restricted 12,809 - INZ at MSA Tord 12,009 1 - Talent Program Talent Endowment - 12,809 Family Reading Night DART Foundation - 99 0,0% 0,0% 399,296 100.0% TCP Toefessional Development IBHE 9/21 84,004 165,596 5.3% 6.3% 4.1% 2.0% 0.0% 869,228 100.0% CTL Operations Total IBHE 9/21 84,004 165,596 5.3% 6.3% 4.1% 2.0% 0.0% 869,228 100.0% Excel	Global Strategies Total			17,415	58,240	7.8%	100.0%				75,655	100.0%	
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IMSA RU Inérnship IMSA Fund - Restricted - 3,700 IMSA IN2 Entrepreneurship IMSA Fund - Restricted 260 5,892 IMSA Fund - Restricted - 3,534 IN2 FEF Tech Supplies IMSA Fund - Restricted - 475 IN2 LEL Membership IMSA Fund - Restricted 8/21 4,999 1 Talent Program Talent Endowment - 12,809 - - Talent Program Talent Endowment - 12,809 - - - Talent Program Talent Endowment - 9,459 43,277 5.4% 15.0% 80.7% 4.4% 0.0% 352,548 100.0% Family Reading Night DART Foundation - 298 - - 97 -	5			-	,								
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Talent Program IN2 at IMSA Total Talent Endowment 12,800 9,459 5.4% 5.4% 15.0% 80.7% 4.4% 0.0% 352,548 100.0% Family Reading Night Family Reading Night Reating Night IRC Total DART Foundation Save the Children 97 97 97 97 99.0% 0.0% 0.0% 399,296 100.0% CTL Professional Development GEER Award IMSA Fund - Restricted IBHE 9/21 84.404 165,596 56.3% 41.8% 2.0% 0.0% 446,913 100.0% AXA Achievement Scholarshop Excellence Scholarship Principal Office Support Scholarship America Equitable AXA 6/22 - 1,000 - </td <td></td> <td></td> <td>8/21</td> <td>4,999</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			8/21	4,999	1								
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IRC Total-3950.0%0.1%99.9%0.0%0.0%399.296100.0%CTL Professional Development GER AwardIMSA Fund - Restricted IBHE9/2184.404165.596 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>				-									
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GEER Award CTL Operations TotalIBHE9/2184,404 84,404165,596 84,40425.8%56.3%41.8%2.0%0.0%446,913100.0%AXA Achievement Scholarshop Excellence Scholarship Principal Office SupportScholarship America Equitable AXA6/22-1,000 <td>IRC Total</td> <td></td> <td></td> <td>-</td> <td>395</td> <td>0.0%</td> <td>0.1%</td> <td>99.9%</td> <td>0.0%</td> <td>0.0%</td> <td>399,296</td> <td>100.0%</td>	IRC Total			-	395	0.0%	0.1%	99.9%	0.0%	0.0%	399,296	100.0%	
CTL Operations Total84,404167,00325.8%56.3%41.8%2.0%0.0%446,913100.0%AXA Achievement Scholarshop Excellence Scholarship Principal Office SupportScholarship America Equitable AXA6/22-1,000<				-									
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Promise Program Total 9,848 20,910 3.2% 11.9% 0.0% 0.0% 258,722 100.0%				-	4,500								
	-	Pentair		,	-								
SIR Program Society for Science & Public - 34	Promise Program Total			9,848	20,910	3.2%	11.9%	0.0%	0.0%	0.0%	258,722	100.0%	
	SIR Program	Society for Science & Public		-	34								

		Grant	FY21 Grant	Remaining	Prgrm / Prjct	Percent of Budgeted FY21 Program / Project Funding						
		Beyond	Amount	Grant	Grants as %				Locally	Total		
Program / Project	Funder (a)	FY21 (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%	
SIR Program	Society for Science & Public	6/22	405	1,595								
SIR Program Total			405	1,629	0.2%	1.0%	86.5%	12.5%	0.0%	199,630	100.0%	
Lab Science Teacher Award	Abbott Labs		-	17,004								
Planet Steward Education Award	NOAA		-	304								
Little STEAMers	Boeing		10,224	31,292								
Educator Program Support	Wurlitzer		-	803								
Transitional Math Grant	ISBE		39,680	1,693								
Career & Technical Education Math	ISBE		19,880	245,120								
Fusion Award	IBHE		-	95,900								
Statewide Educator Initiatives Total			69,783	392,116	47.5%	42.6%	47.0%	10.4%	0.0%	1,085,081	100.0%	
Allies	Scott Airforce Base		-	2,936								
Statewide Student Initiatives Total			-	2,936	0.3%	0.5%	13.8%	85.7%	0.0%	613,381	100.0%	
Grand Total			\$ 206,610	\$ 766,460	100.0%		61.5%	16.3%	0.1% _	\$ 4,392,704	100.0%	
Total IMSA Fund Grants as % of All Grants (e)					22.0%							

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY21. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 10/31/2020

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]