

Illinois Mathematics and Science Academy®
FY21 Grant Funding Report as of December 31, 2020

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant Beyond FY21 (b)	FY21 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY21 Program / Project Funding					
						Grants	EAJ	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		14,629	8,780							
President's Office	IMSA Fund - Unrestricted		2,827	2,973							
Compensation Total			17,456	11,753	3.0%	100.0%	0.0%	0.0%	0.0%	29,209	100.0%
Auditorium Renovation	IMSA Fund - Restricted		-	19,889							
IN2 Construction	IMSA Fund - Restricted		-	43,152							
Facility Improvements Total			-	63,041	6.5%	100.0%	0.0%	0.0%	0.0%	63,041	100.0%
Global Strategies Support	IMSA Fund - Restricted		17,415	58,240							
Global Strategies Total			17,415	58,240	7.8%	100.0%	0.0%	0.0%	0.0%	75,655	100.0%
IMSA Film Studies	IMSA Fund - Restricted		414	1,459							
IMSA Makerspace	IMSA Fund - Restricted		-	8,094							
IMSA Pathways	IMSA Fund - Restricted		-	1,729							
IMSA Pathways	PPG Stem		4,200	3,551							
IMSA IN2 Internship	IMSA Fund - Restricted		-	3,790							
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted		260	5,892							
IN2 FFE Tech Supplies	IMSA Fund - Restricted		-	3,534							
IN2 VR Award	IMSA Fund - Restricted		-	475							
IN2 ELE Membership	IMSA Fund - Restricted	8/21	4,999	1							
Talent Program	Talent Endowment		1,528	0							
Talent Program	Talent Endowment		30	12,779							
IN2 at IMSA Total			11,431	41,305	5.5%	15.3%	80.3%	4.4%	0.0%	345,413	100.0%
IRC CAD Award	SPM Endowment		-	5,000							
Family Reading Night	DART Foundation		-	298							
Family Reading Night	Save the Children		-	97							
Family Reading Night	City of Aurora		-	2,000							
Archives Salaries	IMSA Fund - Restricted		-	3,500							
IRC Total			-	5,395	0.6%	1.4%	98.6%	0.0%	0.0%	374,296	100.0%
CTL Professional Development	IMSA Fund - Restricted		-	1,407							
Global Forum Award	SPM Endowment		2,998	2							
GEER Award	IBHE	9/21	142,005	107,995							
CTL Operations Total			145,003	109,404	26.3%	57.0%	41.0%	2.0%	0.0%	446,213	100.0%
AXA Achievement Scholarship	Scholarship America	6/22	-	1,000							
Excellence Scholarship	Equitable AXA		-	2,000							
Principal Office Support			-	3,000	0.3%	0.4%	0.0%	0.0%	0.0%	811,790	100.0%
Promise Program Support	SPM Endowment		8	0							
Promise Program Salaries	BP		5,073	7,678							
Promise Program Salaries	Enbridge		840	3,660							
Promise Program Salaries	Hansen Furnas		-	4,500							
Promise Program Salaries	Pentair		9,000	-							

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						Grants	EAF	Income	Locally Held	Total \$	%
Promise Program Total			14,920	15,838	3.2%	11.9%	0.0%	0.0%	0.0%	258,722	100.0%
SIR Program	Society for Science & Public		-	34							
SIR Program	Society for Science & Public	6/22	405	1,595							
SIR Program Total			405	1,629	0.2%	1.1%	85.9%	13.0%	0.0%	192,130	100.0%
Little STEAMers	Boeing		26,459	15,057							
Educator Program Support	Wurlitzer		-	803							
Transitional Math Grant	ISBE		39,680	1,693							
Career & Technical Education Math	ISBE		47,603	217,397							
Fusion Award	IBHE		22,582	73,318							
Statewide Educator Initiatives Total			136,323	308,268	46.0%	41.6%	47.8%	10.6%	0.0%	1,067,832	100.0%
Grand Total			\$ 342,953	\$ 623,373	99.4%	68.5%	5.2%	0.1%		\$ 3,664,301	100.0%

Total IMSA Fund Grants as % of All Grants (e)

23.4%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) If grant period extends beyond FY21. Unspent portions of Restricted and Unrestricted grants from the Fund itself generally are returned to the Fund after the lapse period, and then they often are re-awarded the following fiscal year.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 12/31/2020

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]