

Illinois Mathematics and Science Academy®
FY21 Grant Funding Report as of February 28, 2021

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant End Date (b)	FY21 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY21 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted	06/30/21	23,862	12,315							
President's Office	IMSA Fund - Unrestricted	06/30/21	3,805	1,995							
Compensation Total			27,667	14,310	4.4%	100.0%	0.0%	0.0%	0.0%	41,977	100.0%
IN2 Construction	IMSA Fund - Restricted	06/30/21	-	43,152							
Facility Improvements Total			-	43,152	4.5%	100.0%	0.0%	0.0%	0.0%	43,152	100.0%
Global Strategies Support	IMSA Fund - Restricted	06/30/21	17,415	58,240							
Global Strategies Total			17,415	58,240	7.9%	100.0%	0.0%	0.0%	0.0%	75,655	100.0%
IMSA Film Studies	IMSA Fund - Restricted	06/30/21	414	1,459							
IMSA Makerspace	IMSA Fund - Restricted	06/30/21	-	8,094							
IMSA Pathways	IMSA Fund - Restricted	06/30/21	-	1,729							
IMSA Pathways	PPG Stem	12/30/20	4,200	-							
IMSA IN2 Internship	IMSA Fund - Restricted	06/30/21	-	3,790							
IMSA IN2 Entrepreneurship	IMSA Fund - Restricted	06/30/21	260	5,892							
IN2 FFE Tech Supplies	IMSA Fund - Restricted	06/30/21	-	3,534							
IN2 VR Award	IMSA Fund - Restricted	06/30/21	-	475							
IN2 ELE Membership	IMSA Fund - Restricted	08/30/21	4,999	1							
Talent Program	Talent Endowment	06/30/21	1,528	0							
Talent Program	Talent Endowment	06/30/21	480	12,329							
IN2 at IMSA Total			11,881	37,304	5.1%	14.4%	81.1%	4.5%	0.0%	341,862	100.0%
IRC CAD Award	SPM Endowment	06/30/21	5,000	-							
Family Reading Night	DART Foundation	05/01/21	-	298							
Family Reading Night	Save the Children	05/01/21	-	97							
Family Reading Night	City of Aurora	06/30/21	-	2,000							
Archives Salaries	IMSA Fund - Restricted	06/30/21	339	3,161							
IRC Total			5,339	395	0.6%	1.5%	98.5%	0.0%	0.0%	374,636	100.0%
CTL Professional Development	IMSA Fund - Restricted	06/30/21	-	1,407							
Global Forum Award	SPM Endowment	06/30/21	2,998	2							
GEER Award	IBHE	09/30/21	219,554	30,446							
CTL Operations Total			222,552	31,855	26.6%	57.0%	41.0%	2.0%	0.0%	446,213	100.0%
AXA Achievement Scholarship	Scholarship America	06/30/22	-	1,000							
Excellence Scholarship	Equitable AXA	06/30/21	-	2,000							
Principal Office Support			-	3,000	0.3%	0.4%	0.0%	0.0%	0.0%	811,790	100.0%
Promise Program Support	SPM Endowment	07/31/20	8	0							
Promise Program Salaries	BP	06/30/21	5,708	7,042							
Promise Program Salaries	Enbridge	06/30/21	840	3,660							
Promise Program Salaries	Hansen Furnas	06/30/21	-	4,500							
Promise Program Salaries	Pentair	08/31/20	9,000	-							
Promise Program Total			15,556	15,202	3.2%	11.9%	0.0%	0.0%	0.0%	258,722	100.0%
SIR Program	Society for Science & Public	06/30/21	-	34							
SIR Program	Society for Science & Public	06/30/22	405	1,595							

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						Grants	EAF	Income	Locally Held	Total \$	Total %
SIR Program Total			405	1,629	0.2%	1.1%	85.9%	13.0%	0.0%	192,130	100.0%
Little STEAMers	Boeing	11/30/20	26,306	15,209							
Educator Program Support	Wurlitzer	02/20/21	-	803							
Transitional Math Grant	ISBE	09/30/20	39,680	1,693							
Career & Technical Education Math	ISBE	06/30/21	102,082	162,918							
Fusion Award	IBHE	06/30/21	44,874	51,026							
Statewide Educator Initiatives Total			212,942	231,649	46.5%	41.6%	47.8%	10.6%	0.0%	1,067,832	100.0%
Grand Total			\$ 513,757	\$ 441,897	99.5%	68.7%	5.2%	0.1%		\$ 3,653,968	100.0%

Total IMSA Fund Grants as % of All Grants (e)

22.9%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 2/28/2021

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT

Award to help pay 2020/21 student fees	IMSA Fund - Restricted
First Robotics Club	IMSA Fund - Restricted
Provide students opportunity to participate in leadership & diversity training	IMSA Fund - Unrestricted