

Program / Project	Funder (a)	Grant End Date (b)	FY21 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY21 Program / Project Funding					Total	
						Grants	EAF	Income	Locally Held	\$	%	
Promise Program Salaries	BP	06/30/21	10,678	2,072								
Promise Program Salaries	Enbridge	06/30/21	1,163	3,337								
Promise Program Salaries	Hansen Furnas	06/30/21	2,303	2,197								
Promise Program Salaries	Pentair	08/31/20	9,000	-								
Promise Program Total			23,151	10,807	3.3%	13.1%	0.0%	0.0%	0.0%		258,922	100.0%
SIR Program	Society for Science & Public	06/30/21	20	14								
SIR Program	Society for Science & Public	06/30/22	1,034	966								
SIR Program Total			1,054	980	0.2%	1.1%	85.9%	13.0%	0.0%		192,292	100.0%
Summer Program Operations	SPM Endowment	3/1/2022	12,930	-								
Statewide Student Initiatives Operations	IMSA Fund - Restricted	03/29/22	6,460	540								
Summer Camp Operations	Scott Air Force Base	03/29/22	-	12,400								
Statewide Student Initiatives Total			19,390	12,940	3.2%	5.0%	35.4%	59.6%	0.0%		643,123	100.0%
Little STEAMers	Boeing	11/30/20	26,306	-								
Little STEAMers	Boeing	06/30/21	7,694	7,515								
Transitional Math Grant	ISBE	09/30/20	39,680	1,693								
Career & Technical Education Math	ISBE	06/30/21	130,151	134,849								
Fusion Award	IBHE	06/30/21	79,830	16,070								
Statewide Educator Initiatives Total			283,661	160,127	43.7%	41.6%	52.0%	6.4%	0.0%		1,066,701	100.0%
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago	06/30/21	-	2,000								
Student Leadership/Student Life Total			-	2,000	0.2%	100.0%	0.0%	0.0%	0.0%		2,000	100.0%
Grand Total			\$ 642,150	\$ 374,478	100.0%		66.3%	11.1%	0.1%		\$ 4,503,060	100.0%

Total IMSA Fund Grants as % of All Grants (e)

26.1%

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 4/30/2021

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT

Award to help pay 2020/21 student fees	IMSA Fund - Restricted	2,117
First Robotics Club	IMSA Fund - Restricted	12,886
Provide students opportunity to participate in leadership & diversity training	IMSA Fund - Unrestricted	8,000
		<u>\$ 23,003</u>