



Program / Project	Funder (a)	Grant End Date (b)	FY21 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY21 Program / Project Funding					Total	
						Grants	EAF	Income	Locally Held	\$	%	
<b>Promise Program Total</b>			<b>33,582</b>	<b>376</b>	<b>3.8%</b>	<b>12.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>262,239</b>	<b>100.0%</b>
SIR Program	Society for Science & Public	06/30/21	34	-								
SIR Program	Society for Science & Public	06/30/22	1,371	629								
<b>SIR Program Total</b>			<b>1,405</b>	<b>629</b>	<b>0.2%</b>	<b>1.3%</b>	<b>98.7%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>155,241</b>	<b>100.0%</b>
Summer Program Operations	SPM Endowment	3/1/2022	12,930	-								
Statewide Student Initiatives Operations	IMSA Fund - Restricted	03/29/22	6,460	540								
Summer Camp Operations	Scott Air Force Base	03/29/22	2,106	10,294								
Scott Airforce Base Allies	Scott Air Force Base	05/11/22	357	2,578								
<b>Statewide Student Initiatives Total</b>			<b>21,853</b>	<b>13,412</b>	<b>3.9%</b>	<b>7.1%</b>	<b>47.1%</b>	<b>45.7%</b>	<b>0.0%</b>		<b>493,825</b>	<b>100.0%</b>
Little STEAMers	Boeing	11/30/20	26,306	-								
Little STEAMers	Boeing	06/30/21	7,614	-								
Transitional Math Grant	ISBE	09/30/20	39,680	0								
Career & Technical Education Math	ISBE	06/30/21	178,860	86,140								
Fusion Award	IBHE	06/30/21	79,830	16,070								
<b>Statewide Educator Initiatives Total</b>			<b>332,290</b>	<b>102,210</b>	<b>48.4%</b>	<b>40.7%</b>	<b>54.1%</b>	<b>5.1%</b>	<b>0.1%</b>		<b>1,068,216</b>	<b>100.0%</b>
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago	06/30/21	1,607	393								
<b>Student Leadership/Student Life Total</b>			<b>1,607</b>	<b>393</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>2,000</b>	<b>100.0%</b>
<b>Grand Total</b>			<b>\$ 724,768</b>	<b>\$ 172,198</b>	<b>99.9%</b>	<b>71.7%</b>	<b>6.9%</b>	<b>0.1%</b>			<b>\$ 4,218,476</b>	<b>100.0%</b>

**Total IMSA Fund Grants as % of All Grants (e)**

**16.9%**

(a) Grants from government sources (e.g., IBHE, IL - DCEO, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 6/30/2021

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

**IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT**

Award to help pay 2020/21 student fees	IMSA Fund - Restricted	2,117
Outreach Program Student Scholarships	IMSA Fund - Restricted	6,210
First Robotics Club	IMSA Fund - Restricted	12,886
Provide students opportunity to participate in leadership & diversity training	IMSA Fund - Unrestricted	8,000
		<u>\$ 29,213</u>