

Illinois Mathematics and Science Academy®
FY21 Grant Funding Report as of August 31, 2021

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant #	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding						
							Grants	EAF	Income	Locally Held	Total		
											\$	%	
Development Staff	IMSA Fund - Unrestricted	2206		2,619	22,789								
Compensation Total				2,619	22,789	18.3%	100.0%	0.0%	0.0%	0.0%	0.0%	25,408	100.0%
GEER 1 Award-Smart Locker System	IBHE	2143			25,880								
Building Operationst Total				-	25,880	18.7%	1.8%	98.2%	0.0%	0.0%		1,442,974	100.0%
IN2 Entrepreneurship	IMSA Fund - Restricted	2208		-	3,000								
IN2 Internship	IMSA Fund - Restricted	2209		-	3,000								
IN2 Makerspace	IMSA Fund - Restricted	2210		-	5,000								
IN2 TEDx	IMSA Fund - Restricted	2211		-	2,500								
IN2 STEM Pathways	IMSA Fund - Restricted	2213		-	5,000								
IN2 Operations	IMSA Fund - Restricted	2214		175	621								
Talent Program	Talent Endowment	2212		-	6,692								
IN2 at IMSA Total				175	25,813	18.7%	8.7%	84.1%	7.3%	0.0%		300,379	100.0%
School District Library Award	Secretary of State	7264		-	101								
IRC Total				-	101	0.1%	0.0%	99.6%	0.0%	0.4%		415,579	100.0%
GEER 1 Award	IBHE	2143		20,993	445								
CTL Operations Total				20,993	445	15.5%	9.2%	86.1%	4.7%	0.0%		233,445	100.0%
AXA Achievement Scholarship	Scholarship America	2003		-	1,000								
Excellence Scholarship	Equitable AXA	2113		-	1,016								
McLaren Endowment 1	IMSA Fund - Retriected	2217		-	2,177								
McLaren Endowment 2	IMSA Fund - Retriected	2216		1,887	13,921								
Principal Office Support				1,887	18,114	14.4%	2.5%	95.9%	1.2%	0.4%		789,347	100.0%
Promise Program Total				-	-	0.0%	0.0%	0.0%	0.0%	0.0%		-	0.0%
SIR Program	Society for Science & Public	2004		-	629								
SIR Program	NSTA	2207		-	5,000								
SIR Program Total				-	5,629	4.1%	1.8%	94.0%	0.0%	4.2%		309,515	100.0%
Statewide Student Initiatives Operations	IMSA Fund - Restricted	2126		540	-								
Statewide Student Initiatives Operations	IMSA Fund - Restricted	2201		290	250								
Summer Camp Operations	Scott Air Force Base	2125		6,393	3,715								
Scott Airforce Base Allies	Scott Air Force Base	2133		-	2,608								
Statewide Student Initiatives Total				7,223	6,573	10.0%	2.0%	12.7%	85.2%	0.0%		679,511	100.0%
Fusion Award	IBHE			-	-								
Statewide Educator Initiatives Total				-	-	0.0%	0.0%	0.0%	0.0%	0.0%		-	0.0%
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago	7105		-	393								
Student Leadership/Student Life Total				-	393	0.3%	100.0%	0.0%	0.0%	0.0%		393	100.0%
Grand Total				\$ 32,897	\$ 105,736	100.0%		81.5%	14.8%	0.4%		\$ 4,196,551	100.0%
Total IMSA Fund Grants as % of All Grants (e)						50.8%							

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							Grants	EAF	Income	Locally Held	Total	
											\$	%

- (a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.
- (b) Grant end date per grantor. Unspent portions are refunded to grantor.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 8/31/2021
- (e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]

IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT

Nothing to Report - Fiscal Year 2022

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