

**Illinois Mathematics and Science Academy®**  
**FY21 Grant Funding Report as of October 31, 2021**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		2,619	22,789							
<b>Compensation Total</b>			<b>2,619</b>	<b>22,789</b>	<b>8.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>25,408</b>	<b>100.0%</b>
GEER 1 Award-Smart Locker System	IBHE		25,651	229							
<b>Building Operations Total</b>			<b>25,651</b>	<b>229</b>	<b>8.6%</b>	<b>1.8%</b>	<b>98.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,442,843</b>	<b>100.0%</b>
IN2 Entrepreneurship	IMSA Fund - Restricted		-	3,000							
IN2 Internship	IMSA Fund - Restricted		-	3,000							
IN2 Makerspace	IMSA Fund - Restricted		6,990	3,010							
IN2 TEDx	IMSA Fund - Restricted		-	2,500							
IN2 STEM Pathways	IMSA Fund - Restricted		-	5,000							
IN2 Operations	IMSA Fund - Restricted		793	3							
Talent Program	Talent Endowment		-	6,692							
<b>IN2 at IMSA Total</b>			<b>7,783</b>	<b>23,205</b>	<b>10.3%</b>	<b>12.7%</b>	<b>78.2%</b>	<b>9.0%</b>	<b>0.0%</b>	<b>243,179</b>	<b>100.0%</b>
School District Library Award	Secretary of State		-	101							
Archives Oral History Project	IMSA Fund - Unrestricted		581	1,419							
Family Reading Night	City of Aurora		260	1,566							
<b>IRC Total</b>			<b>841</b>	<b>3,085</b>	<b>1.3%</b>	<b>0.9%</b>	<b>98.7%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>419,101</b>	<b>100.0%</b>
GEER 1 Award	IBHE		20,993	445							
CTL Support	IMSA Fund - Restricted		4,343	2,158							
<b>CTL Operations Total</b>			<b>25,336</b>	<b>2,603</b>	<b>9.3%</b>	<b>11.0%</b>	<b>84.7%</b>	<b>4.3%</b>	<b>0.0%</b>	<b>255,076</b>	<b>100.0%</b>
Instruments-Music Program	IMSA Fund - Unrestricted		5,500	500							
<b>Music Department Total</b>			<b>5,500</b>	<b>500</b>	<b>2.0%</b>	<b>2.8%</b>	<b>97.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>213,070</b>	<b>100.0%</b>
AXA Achievement Scholarship	Scholarship America		-	1,000							
Excellence Scholarship	Equitable AXA		-	1,016							
McLaren Endowment 1	IMSA Fund - Restricted		1,056	1,121							
McLaren Endowment 2	IMSA Fund - Restricted		4,240	11,568							
<b>Principal Office Support</b>			<b>5,296</b>	<b>14,704</b>	<b>6.6%</b>	<b>2.5%</b>	<b>95.9%</b>	<b>1.2%</b>	<b>0.4%</b>	<b>786,209</b>	<b>100.0%</b>
Promise Programming	EcoLab		-	4,000							
Promise Programming	BP		-	26,250							
<b>Promise Program Total</b>			<b>-</b>	<b>30,250</b>	<b>10.0%</b>	<b>14.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>207,140</b>	<b>100.0%</b>
SIR Program	Society for Science & Public		-	629							
SIR Program	NSTA		598	4,402							
SIR Program	IMSA Fund - Restricted		969	4,031							
<b>SIR Program Total</b>			<b>1,567</b>	<b>9,062</b>	<b>3.5%</b>	<b>3.4%</b>	<b>92.5%</b>	<b>0.0%</b>	<b>4.1%</b>	<b>314,916</b>	<b>100.0%</b>
Statewide Student Initiatives Operations	IMSA Fund - Restricted		-	540							
Statewide Student Initiatives Operations	IMSA Fund - Restricted		290	250							
Summer Camp Operations	Scott Air Force Base		6,363	3,745							
Scott Airforce Base Allies	Scott Air Force Base		-	2,608							
<b>Statewide Student Initiatives Total</b>			<b>6,653</b>	<b>7,143</b>	<b>4.6%</b>	<b>2.1%</b>	<b>12.9%</b>	<b>85.0%</b>	<b>0.0%</b>	<b>670,084</b>	<b>100.0%</b>
Fusion Award	IBHE		-	95,900							

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding						
						Grants	EAF	Income	Locally Held	Total		
										\$	%	
IMSA Spark	IMSA Fund - Restricted		3,015	120								
Little Steamers	Boeing		2,875	4,721								
<b>Statewide Educator Initiatives Total</b>			<b>5,890</b>	<b>100,741</b>	<b>35.3%</b>	<b>11.1%</b>	<b>63.0%</b>	<b>25.9%</b>	<b>0.0%</b>	<b>958,320</b>	<b>100.0%</b>	
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago		-	393								
<b>Student Leadership/Student Life Total</b>			<b>-</b>	<b>393</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>393</b>	<b>100.0%</b>	
<b>Grand Total</b>			<b>\$ 87,136</b>	<b>\$ 214,704</b>	<b>100.0%</b>	<b>78.6%</b>	<b>15.5%</b>	<b>0.4%</b>	<b>\$ 5,535,739</b>	<b>100.0%</b>		

**Total IMSA Fund Grants as % of All Grants (e)**

**32.5%**

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 10/31/2021

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

**IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT**

Nothing to Report - Fiscal Year 2022

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