

Illinois Mathematics and Science Academy®
FY22 Grant Funding Report as of December 31, 2021

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding					
						Grants	EAFF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		21,477	3,751							
Compensation Total			21,477	3,751	7.6%	100.0%	0.0%	0.0%	0.0%	25,228	100.0%
GEER 1 Award-Smart Locker System	IBHE		25,651	-							
Building Operations Total			25,651	-	7.7%	1.8%	98.2%	0.0%	0.0%	1,462,614	100.0%
IN2 Entrepreneurship	IMSA Fund - Restricted		-	3,000							
IN2 Internship	IMSA Fund - Restricted		-	3,000							
IN2 Makerspace	IMSA Fund - Restricted		6,990	3,010							
IN2 TEDx	IMSA Fund - Restricted		-	2,500							
IN2 STEM Pathways	IMSA Fund - Restricted		-	5,000							
IN2 Operations	IMSA Fund - Restricted		793	3							
Talent Program	Talent Endowment		-	6,692							
Empower Curriculum Innovation Grant	SPM Endowment		-	4,000							
Entrepreneurial Thinking Innovation Grant	SPM Endowment		-	2,000							
IN2 at IMSA Total			7,783	29,205	11.1%	14.9%	76.3%	8.8%	0.0%	248,309	100.0%
School District Library Award	Secretary of State		-	101							
Archives Oral History Project	IMSA Fund - Unrestricted		759	1,241							
Family Reading Night	City of Aurora		260	1,566							
IRC Total			1,018	2,908	1.2%	0.9%	98.7%	0.0%	0.4%	419,101	100.0%
Student Life Athletics support	IMSA Fund - Restricted		-	800							
Co-Curricular Total			-	800	0.2%	100.0%	0.0%	0.0%	0.0%	800	100.0%
GEER 1 Award	IBHE		20,993	-							
CTL Support	IMSA Fund - Restricted		4,343	10,158							
CTL Operations Total			25,336	10,158	10.7%	16.9%	81.0%	2.1%	0.0%	209,465	100.0%
Instruments-Music Program	IMSA Fund - Unrestricted		11,166	1,639							
Music Department Total			11,166	1,639	3.9%	5.8%	94.2%	0.0%	0.0%	219,875	100.0%
AXA Achievement Scholarship	Scholarship America		-	1,000							
Principal Office Support	IMSA Fund - Unrestricted		-	10,000							
Excellence Scholarship	Equitable AXA		-	1,016							
McLaren Endowment 1	IMSA Fund - Retriected		1,007	1,170							
McLaren Endowment 2	IMSA Fund - Retriected		4,177	11,631							
Principal Office Support			5,184	24,817	9.0%	3.7%	94.7%	1.2%	0.4%	800,971	100.0%
Promise Programming	EcoLab		3,022	978							
Promise Programming	BP		-	26,250							
Promise Program Total			3,022	27,228	9.1%	15.7%	0.0%	0.0%	0.0%	192,629	100.0%
SIR Program	Society for Science & Public		-	629							
SIR Program	NSTA		3,137	1,393							
SIR Program	IMSA Fund - Restricted		969	4,031							
SIR Program Total			4,106	6,053	3.1%	3.2%	92.6%	0.0%	4.1%	314,446	100.0%

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding						
						Grants	EAF	Income	Locally Held	Total		
										\$	%	
Statewide Student Initiatives Operations	IMSA Fund - Restricted		-	540								
Statewide Student Initiatives Operations	IMSA Fund - Restricted		290	250								
Summer Camp Operations	Scott Air Force Base		6,363	3,745								
Scott Airforce Base Allies	Scott Air Force Base		-	2,608								
Statewide Student Initiatives Total			6,653	7,143	4.2%	2.1%	12.9%	85.0%	0.0%	670,084	100.0%	
Fusion Award	IBHE		33,608	62,292								
IMSA Spark	IMSA Fund - Restricted		3,015	120								
Little Steamers	Boeing		3,410	4,185								
Statewide Educator Initiatives Total			40,033	66,597	32.1%	11.1%	62.7%	26.2%	0.0%	963,895	100.0%	
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago		393	-								
Student Leadership/Student Life Total			393	-	0.1%	100.0%	0.0%	0.0%	0.0%	393	100.0%	
Grand Total			\$ 151,821	\$ 180,300	100.0%	6.0%	78.1%	15.5%	0.4%	\$ 5,527,810	100.0%	

Total IMSA Fund Grants as % of All Grants (e)

39.0%

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 12/31/2021

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]

IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT

Nothing to Report - Fiscal Year 2022

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