## Illinois Mathematics and Science Academy ® FY22 Grant Funding Report as of February 28, 2022

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

		Grant	FY22 Grant	Remaining	Prgrm / Prjct	Perce	nt of Bu	dgeted FY	22 Program	m / Project Fu	nding
		End	Amount	Grant	Grants as %				Locally	Total	
Program / Project	Funder (a)	Date (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%
Development Staff	IMSA Fund - Unrestricted		21,477	29,159							
Compensation Total			21,477	29,159	11.9%	100.0%	0.0%	0.0%	0.0%	50,636	100.0%
GEER 1 Award-Smart Locker System	IBHE		25,651	-							
Building Operations Total			25,651	-	6.0%	1.7%	98.3%	0.0%	0.0%	1,483,008	100.0%
IN2 Entrepreneurship	IMSA Fund - Restricted		-	3,000							
N2 Internship	IMSA Fund - Restricted		-	3,000							
N2 Makerspace	IMSA Fund - Restricted		6,990	3,010							
N2 TEDx	IMSA Fund - Restricted		-	2,500							
IN2 STEM Pathways	IMSA Fund - Restricted		-	5,000							
N2 Operations	IMSA Fund - Restricted		793	800							
Talent Program	Talent Endowment		-	13,394							
Empower Curriculum Innovation Grant	SPM Endowment			4,000							
Entrepreneurial Thinking Innovation Grant	SPM Endowment		-	2,000							
IN2 at IMSA Total			7,783	36,704	10.5%	17.7%	77.2%	5.2%	0.0%	251,911	100.0%
School District Library Award	Secretary of State		-	101							
Archives Oral History Project	IMSA Fund - Unrestricted		859	1,541							
Family Reading Night	City of Aurora		260	1,566							
IRC Total	,		1,118	3,208	1.0%	1.0%	98.6%	0.0%	0.4%	417,446	100.0%
Student Life Athletics support	IMSA Fund - Restricted		800	-							
Co-Curricular Total			800	-	0.2%	100.0%	0.0%	0.0%	0.0%	800	100.0%
GEER 1 Award	IBHE		20,993								
CTL Support	IMSA Fund - Restricted		20,993	- 10,158							
CTL Operations Total	IMSA Fund - Restricted		4,343 <b>25,336</b>	<b>10,158</b>	8.4%	17.0%	81.0%	2.1%	0.0%	209,002	100.0%
				10,150	0.478	17.0/0	01.070	2.1/0	0.076	209,002	100.0 %
USC Professional Development	IMSA Fund - Unrestricted		25,000	-							
MAP Center Award and Grant	MAP Center		4,688	312							
Multicultural Recruitment and Retention	Lorenzen		-	2,820							
Diversity, Equity and Inclusion Total			29,688	312							
Admissions Review Committee	IMSA Fund - Unrestricted		1.994	6							
Enrollment Management Total	IMSA Fund - Unrestricted		1,994 <b>1,994</b>	6							
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Instruments-Music Program	IMSA Fund - Unrestricted		11,166	1,639							
Music Department Total			11,166	1,639	3.0%	6.0%	94.0%	0.0%	0.0%	213,007	100.0%
AXA Achievement Scholarshop	Scholarship America		987	13							
Principal Office Support	IMSA Fund - Unrestricted		301	10,000							
Excellence Scholarship	Equitable AXA		- 86	930							
McLaren Endowment 1	IMSA Fund - Retricted		1,010	1,167							
McLaren Endowment 2	IMSA Fund - Retricted		5,861	9,947							
Principal Office Support	IMSA Fund - Retricted		7,944	9,947 <b>22,057</b>	7.1%	3.8%	94.6%	1.2%	0.4%	792,695	100.0%
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Promise Programming	EcoLab		3,964	36							
Promise Programming	BP		-	26,250							
Promise Program Total			3,964	26,286	7.1%	15.5%	0.0%	0.0%	0.0%	195,782	100.0%
SIR Program	Society for Science & Public		-	629							

		Grant	FY22 Grant	Remaining	g Prgrm / Prjct Percent of Budgeted FY22 Program / Project		am / Project Fu	unding				
		End	Amount	Grant	Grants as %				Locally			
Program / Project	Funder (a)	Date (b)	Used (c)	Amount (d)	of All Grants	Grants	EAF	Income	Held	\$	%	
SIR Program	NSTA		3,637	893								
SIR Program	IMSA Fund - Restricted		3,737	1,263								
SIR Program Total			7,374	2,785	2.4%	3.6%	93.6%	0.0%	2.8%	284,406	100.0%	
Statewide Student Initiatives Operations	IMSA Fund - Restricted		-	540								
Statewide Student Initiatives Operations	IMSA Fund - Restricted		216	324								
Summer Camp Operations	Scott Air Force Base		6,313	3,795								
Scott Airforce Base Allies	Scott Air Force Base		-	2,608								
Statewide Student Initiatives Total			6,529	7,267	3.2%	2.0%	12.8%	85.2%	0.0%	690,722	100.0%	
Fusion Award	IBHE		39,156	56,744								
Teach As A Scientist	Abbott Labs		-	22,510								
IMSA Spark	IMSA Fund - Restricted		3,015	120								
Little Steamers	Boeing		6,920	675								
Statewide Educator Initiatives Total			49,091	80,050	30.4%	13.2%	63.1%	23.7%	0.0%	978,153	100.0%	
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago		393	-								
Mental Health Resources	SPM Endowment		-	2,015								
Student Leadership/Student Life Total			393	2,015	0.6%	100.0%	0.0%	0.0%	0.0%	2,408	100.0%	
Grand Total			\$ 200,308	\$ 224,465	91.8%	7.6%	77.4%	15.2%	0.4%	\$ 5,569,976	100.0%	
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## Total IMSA Fund Grants as % of All Grants (e)

45.2%

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 2/28/2022

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund. [See footnote (a), above.]

STUDENT ACTIVITIES FUND AWARDS	
Campus Composting-SPM Innovation Grant	1,500
Robotics Club	20,000
Student Support	7,000
Student Council	3,000
Junior High Math Contest-SPM Innovation Grant	2,000
Women in STEM-SPM Innovation Grant	2,000
Day Dream App - SPM Innovation Grant	2,000
Basketball	1,365
	\$ 38,865
INCOME FUND	
Student Fee Support	2,925