

**Illinois Mathematics and Science Academy®  
FY22 Grant Funding Report as of April 30, 2022**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Development Staff	IMSA Fund - Unrestricted		33,343	19,373							
Indirect Cost	IBHE-GEER2		-	20,000							
<b>Compensation Total</b>			<b>33,343</b>	<b>39,373</b>	<b>10.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>72,716</b>	<b>100.0%</b>
GEER 1 Award-Smart Locker System	IBHE-GEER1		25,651	-							
<b>Building Operations Total</b>			<b>25,651</b>	<b>-</b>	<b>3.7%</b>	<b>1.7%</b>	<b>98.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1,516,008</b>	<b>100.0%</b>
IN2 Entrepreneurship	IMSA Fund - Restricted		-	3,000							
IN2 Internship	IMSA Fund - Restricted		-	3,000							
IN2 Makerspace	IMSA Fund - Restricted		6,990	3,010							
IN2 TEDx	IMSA Fund - Restricted		625	1,875							
IN2 STEM Pathways	IMSA Fund - Restricted		-	5,000							
IN2 Operations	IMSA Fund - Restricted		1,590	3							
Talent Program	Talent Endowment		6,660	6,735							
Empower Curriculum Innovation Grant	SPM Endowment		-	4,000							
Entrepreneurial Thinking Innovation Grant	SPM Endowment		-	2,000							
<b>IN2 at IMSA Total</b>			<b>15,864</b>	<b>28,623</b>	<b>6.5%</b>	<b>17.7%</b>	<b>77.5%</b>	<b>4.8%</b>	<b>0.0%</b>	<b>250,911</b>	<b>100.0%</b>
School District Library Award	Secretary of State		955	(5)							
Archives Oral History Project	IMSA Fund - Unrestricted		859	1,541							
Family Reading Night	City of Aurora		260	1,566							
<b>IRC Total</b>			<b>2,074</b>	<b>3,102</b>	<b>0.8%</b>	<b>1.2%</b>	<b>98.4%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>418,296</b>	<b>100.0%</b>
Student Life Athletics support	IMSA Fund - Restricted		800	-							
<b>Co-Curricular Total</b>			<b>800</b>	<b>-</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>800</b>	<b>100.0%</b>
Remote Teaching and Learning Support	IBHE-GEER1		20,993	-							
CTL Support	IMSA Fund - Restricted		4,479	10,021							
<b>CTL Operations Total</b>			<b>25,472</b>	<b>10,021</b>	<b>5.2%</b>	<b>17.2%</b>	<b>82.1%</b>	<b>0.6%</b>	<b>0.0%</b>	<b>205,930</b>	<b>100.0%</b>
USC Professional Development	IMSA Fund - Unrestricted		25,000	-							
USC Professional Development	IBHE-GEER2		35,000	-							
MAP Center Award and Grant	MAP Center		4,688	312							
Multicultural Recruitment and Retention	Lorenzen		2,656	164							
<b>Diversity, Equity and Inclusion Total</b>			<b>67,344</b>	<b>476</b>	<b>9.8%</b>	<b>19.9%</b>	<b>69.8%</b>	<b>0.0%</b>	<b>10.3%</b>	<b>340,795</b>	<b>100.0%</b>
Admissions Review Committee	IMSA Fund - Unrestricted		1,958	43							
<b>Enrollment Management Total</b>			<b>1,958</b>	<b>43</b>	<b>0.3%</b>	<b>0.6%</b>	<b>99.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>350,935</b>	<b>100.0%</b>
Instruments-Music Program	IMSA Fund - Unrestricted		11,166	1,639							
<b>Music Department Total</b>			<b>11,166</b>	<b>1,639</b>	<b>1.9%</b>	<b>6.0%</b>	<b>94.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>213,313</b>	<b>100.0%</b>
AXA Achievement Scholarship	Scholarship America		590	410							
Principal Office Support	IMSA Fund - Unrestricted		8,424	1,576							
Excellence Scholarship	Equitable AXA		86	930							
McLaren Endowment 1	IMSA Fund - Restricted		1,215	962							
McLaren Endowment 2	IMSA Fund - Restricted		5,861	9,947							
<b>Principal Office Support</b>			<b>16,176</b>	<b>13,825</b>	<b>4.4%</b>	<b>3.9%</b>	<b>94.5%</b>	<b>1.3%</b>	<b>0.4%</b>	<b>770,240</b>	<b>100.0%</b>

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total	
										\$	%
Promise Programming	EcoLab		3,997	3							
Promise Programming	BP		4,145	22,105							
Promise Programming	IBHE-GEER2			28,729							
<b>Promise Program Total</b>			<b>8,142</b>	<b>50,837</b>	<b>8.6%</b>	<b>26.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>219,914</b>	<b>100.0%</b>
SIR Program	Society for Science & Public		-	629							
SIR Program	NSTA		4,159	841							
SIR Program	IMSA Fund - Restricted		4,843	157							
SIR Program-Student Travel	IMSA Fund - Restricted		-	1,000							
SIR Program	CADHA		8,752	-							
<b>SIR Program Total</b>			<b>17,755</b>	<b>2,626</b>	<b>3.0%</b>	<b>7.5%</b>	<b>92.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>271,464</b>	<b>100.0%</b>
Statewide Student Initiatives Operations	IMSA Fund - Restricted		-	540							
Statewide Student Initiatives Operations	IMSA Fund - Restricted		216	324							
Summer Camp Operations	Scott Air Force Base		9,806	302							
Scott Airforce Base Allies	Scott Air Force Base		-	2,608							
<b>Statewide Student Initiatives Total</b>			<b>10,022</b>	<b>3,774</b>	<b>2.0%</b>	<b>2.1%</b>	<b>13.4%</b>	<b>84.5%</b>	<b>0.0%</b>	<b>658,153</b>	<b>100.0%</b>
Fusion Award	IBHE		55,100	40,800							
Teach As A Scientist	Abbott Labs		-	22,510							
IMSA Spark	IMSA Fund - Restricted		3,015	120							
Little Steamers	Boeing		6,946	650							
<b>Statewide Educator Initiatives Total</b>			<b>65,061</b>	<b>64,080</b>	<b>18.7%</b>	<b>13.5%</b>	<b>63.3%</b>	<b>23.2%</b>	<b>0.0%</b>	<b>955,804</b>	<b>100.0%</b>
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago		393	-							
Mental Health Resources	SPM Endowment		2,669	331							
Mental Health Support Services	IBHE-GEER2			166,271							
<b>Student Leadership/Student Life Total</b>			<b>3,061</b>	<b>166,603</b>	<b>24.6%</b>	<b>8.7%</b>	<b>29.8%</b>	<b>55.1%</b>	<b>6.3%</b>	<b>1,946,502</b>	<b>100.0%</b>
<b>Grand Total</b>			<b>\$ 303,888</b>	<b>\$ 385,022</b>	<b>100.0%</b>	<b>8.4%</b>	<b>66.6%</b>	<b>22.9%</b>	<b>2.1%</b>	<b>\$ 8,191,781</b>	<b>100.0%</b>

**Total IMSA Fund Grants as % of All Grants (e)**

**28.4%**

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 4/30/2022

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding				
						Grants	EAF	Income	Locally Held	Total \$
<b>IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT</b>										
<b>STUDENT ACTIVITIES FUND AWARDS</b>										
			1,500							
			30,000							
			15,000							
			3,000							
			5,000							
			1,500							
			500							
			2,000							
			2,000							
			2,000							
			1,365							
			<u>\$ 63,865</u>							
<b>INCOME FUND</b>										
			2,925							