

| Program / Project | Funder (a) | Grant End Date (b) | FY22 Grant Amount Used (c) | Remaining Grant Amount (d) | Prgm / Prjct Grants as % of All Grants | Percent of Budgeted FY22 Program / Project Funding | | | | | | |
|--|------------------------------|--------------------|----------------------------|----------------------------|--|--|--------------|--------------|--------------|-------------|---------------------|---------------|
| | | | | | | Grants | EAF | Income | Locally Held | Total \$ | % | |
| Promise Programming | ComEd | | 10,373 | - | | | | | | | | |
| Promise Programming | IBHE-GEER2 | 9/23 | 5,647 | 23,081 | | | | | | | | |
| Promise Program Total | | | 47,871 | 23,081 | 11.0% | 30.7% | 0.0% | 0.0% | 0.0% | 0.0% | 231,214 | 100.0% |
| SIR Program | Society for Science & Public | | 289 | - | | | | | | | | |
| SIR Program | NSTA | | 4,919 | - | | | | | | | | |
| SIR Program | IMSA Fund - Restricted | | 4,843 | - | | | | | | | | |
| SIR Program-Student Travel | IMSA Fund - Restricted | | 967 | - | | | | | | | | |
| SIR Program | CADHA | | 8,752 | - | | | | | | | | |
| SIR Program Total | | | 19,769 | - | 3.1% | 7.6% | 92.4% | 0.0% | 0.0% | 0.0% | 259,744 | 100.0% |
| Statewide Student Initiatives Operations | IMSA Fund - Restricted | | 540 | - | | | | | | | | |
| Statewide Student Initiatives Operations | IMSA Fund - Restricted | | 311 | - | | | | | | | | |
| Summer Camp Operations | Scott Air Force Base | | 9,944 | - | | | | | | | | |
| Scott Airforce Base Allies | Scott Air Force Base | | 311 | - | | | | | | | | |
| Statewide Student Initiatives Total | | | 11,106 | - | 1.7% | 1.9% | 15.4% | 82.6% | 0.0% | 0.0% | 576,091 | 100.0% |
| Fusion Award | IBHE | | 81,933 | - | | | | | | | | |
| Scott Airforce Base Aviation Day | Scott Air Force Base | | 2,257 | - | | | | | | | | |
| IMSA Spark | IMSA Fund - Restricted | | 3,015 | - | | | | | | | | |
| Little Steamers | Boeing | | 6,946 | - | | | | | | | | |
| Statewide Educator Initiatives Total | | | 94,151 | - | 14.6% | 10.5% | 66.9% | 22.7% | 0.0% | 0.0% | 899,709 | 100.0% |
| Trauma Responsive Schools Action Plan | Children's Hospital-Chicago | | 393 | - | | | | | | | | |
| Mental Health Resources | SPM Endowment | | 2,930 | - | | | | | | | | |
| Mental Health Support Services | IBHE-GEER2 | 9/23 | 41,507 | 124,764 | | | | | | | | |
| Student Leadership/Student Life Total | | | 44,830 | 124,764 | 26.4% | 7.9% | 33.6% | 54.0% | 4.5% | 0.0% | 2,140,712 | 100.0% |
| Grand Total | | | \$ 478,901 | \$ 164,355 | 100.0% | 7.8% | 67.7% | 22.7% | 1.7% | 0.0% | \$ 8,235,110 | 100.0% |

Total IMSA Fund Grants as % of All Grants (e)

27.7%

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expended or encumbered.

(d) Budgeted grant amount remaining unused as of 6/30/2022

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

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|-------------------|------------|--------------------------|----------------------------------|----------------------------------|--|--|-----|--------|-----------------|-------------|
| | | | | | | Grants | EAF | Income | Locally Held | Total \$ |

| IMSA FUND AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT | | | | | |
|--|--|--|------------------|--|--|
| STUDENT ACTIVITIES FUND AWARDS | | | | | |
| Campus Composting-SPM Innovation Grant | | | 1,500 | | |
| Robotics Club | | | 30,000 | | |
| Student Support | | | 15,000 | | |
| Student Council | | | 3,000 | | |
| Prom | | | 5,000 | | |
| Holister Leadership Lecture | | | 1,500 | | |
| Mu Alpha Theta | | | 500 | | |
| Junior High Math Contest-SPM Innovation Grant | | | 2,000 | | |
| Women in STEM-SPM Innovation Grant | | | 2,000 | | |
| Day Dream App - SPM Innovation Grant | | | 2,000 | | |
| Basketball | | | 1,365 | | |
| EPOCH | | | 5,100 | | |
| Student Luau | | | 100 | | |
| TOTAL STUDENT ACTIVITIES FUND AWARDS | | | <u>\$ 69,065</u> | | |
| INCOME FUND | | | | | |
| Student Fee Support | | | 2,925 | | |
| Outreach Program Registration | | | <u>15,275</u> | | |
| TOTAL INCOME FUND AWARDS | | | <u>\$ 18,200</u> | | |