

**Illinois Mathematics and Science Academy ®
FY22 Grant Funding Report as of June 30, 2022**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant End Date (b)	FY22 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Percent of Budgeted FY22 Program / Project Funding					
						Grants	EAF	Income	Locally Held	Total \$	%
Development Staff	IMSA Fund - Unrestricted		52,531	-							
Indirect Cost	IBHE-GEER2	9/23	3,522	16,478							
Compensation Total			56,053	16,478	10.8%	100.0%	0.0%	0.0%	0.0%	72,531	100.0%
GEER 1 Award-Smart Locker System	IBHE-GEER1		25,651	-							
Building Operations Total			25,651	-	3.8%	1.7%	98.3%	0.0%	0.0%	1,551,056	100.0%
IN2 Internship	IMSA Fund - Restricted		120	-							
IN2 Makerspace	IMSA Fund - Restricted		6,990	-							
IN2 TEDx	IMSA Fund - Restricted		625	-							
IN2 Operations	IMSA Fund - Restricted		1,590	-							
Talent Program	Talent Endowment		13,373	21							
Entrepreneurial Thinking Innovation Grant	SPM Endowment		1,495	-							
IN2 at IMSA Total			24,192	21	3.6%	10.7%	85.7%	3.6%	0.0%	226,872	100.0%
School District Library Award	Secretary of State		950	0							
Archives Oral History Project	IMSA Fund - Unrestricted		1,292	1,108							
Family Reading Night	City of Aurora		1,644	-							
IRC Total			3,887	1,109	0.7%	1.2%	98.7%	0.0%	0.1%	417,774	100.0%
Student Life Athletics support	IMSA Fund - Restricted		800	-							
Co-Curricular Total			800	-	0.1%	100.0%	0.0%	0.0%	0.0%	800	100.0%
Remote Teaching and Learning Support	IBHE-GEER1		20,993	-							
CTL Support	IMSA Fund - Restricted		13,745	-							
CTL Operations Total			34,738	-	5.2%	17.0%	82.3%	0.6%	0.0%	204,138	100.0%
USC Professional Development	IMSA Fund - Unrestricted		25,000	-							
USC Professional Development	IBHE-GEER2	9/23	35,000	-							
MAP Center Award and Grant	MAP Center		4,688	-							
Multicultural Recruitment and Retention	Lorenzen		2,656	-							
Diversity, Equity and Inclusion Total			67,344	-	10.1%	19.9%	69.8%	0.0%	10.3%	338,486	100.0%
Admissions Review Committee	IMSA Fund - Unrestricted		1,958	43							
Enrollment Management Total			1,958	43	0.3%	0.6%	99.4%	0.0%	0.0%	336,382	100.0%
Instruments-Music Program	IMSA Fund - Unrestricted		13,851	1,640							
Music Department Total			13,851	1,640	2.3%	7.2%	92.8%	0.0%	0.0%	216,434	100.0%
AXA Achievement Scholarship	Scholarship America		677	-							
Principal Office Support	IMSA Fund - Unrestricted		7,668	2,332							
McLaren Endowment 1	IMSA Fund - Retriected		1,215	-							
McLaren Endowment 2	IMSA Fund - Retriected		9,464	-							
Curriculum Development	SPM Endowment		-	16,500							
Principal Office Support			19,024	18,832	5.7%	4.9%	93.5%	1.2%	0.4%	779,861	100.0%
Promise Programming	EcoLab		3,997	3							
Promise Programming	BP		13,589	12,661							
Promise Programming	Hansen Furnas		-	2,500							

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						Grants	EAF	Income	Locally Held	Total	
										\$	%
Promise Programming	ComEd		-	12,500							
Promise Programming	IBHE-GEER2	9/23	4,556	24,173							
Promise Program Total			22,142	51,837	11.1%	31.3%	0.0%	0.0%	0.0%	235,987	100.0%
SIR Program	Society for Science & Public		289	-							
SIR Program	NSTA		5,000	-							
SIR Program	IMSA Fund - Restricted		4,843	-							
SIR Program-Student Travel	IMSA Fund - Restricted		967	-							
SIR Program	CADHA		8,752	-							
SIR Program Total			19,851	-	3.0%	7.6%	92.4%	0.0%	0.0%	260,112	100.0%
Statewide Student Initiatives Operations	IMSA Fund - Restricted		540	-							
Statewide Student Initiatives Operations	IMSA Fund - Restricted		343	197							
Summer Camp Operations	Scott Air Force Base		9,944	-							
Scott Airforce Base Allies	Scott Air Force Base		311	-							
Statewide Student Initiatives Total			11,138	197	1.7%	1.8%	14.5%	83.7%	0.0%	613,625	100.0%
Fusion Award	IBHE		81,933	13,967							
Scott Airforce Base Aviation Day	Scott Air Force Base		2,158	342							
IMSA Spark	IMSA Fund - Restricted		3,015	-							
Little Steamers	Boeing		6,946	-							
Statewide Educator Initiatives Total			94,052	14,309	16.2%	11.8%	65.6%	22.6%	0.0%	917,398	100.0%
Trauma Responsive Schools Action Plan	Children's Hospital-Chicago		393	-							
Mental Health Resources	SPM Endowment		2,930	-							
Mental Health Support Services	IBHE-GEER2	9/23	29,725	136,546							
Student Leadership/Student Life Total			33,049	136,546	25.4%	8.5%	34.7%	50.9%	5.8%	1,993,843	100.0%
Grand Total			\$ 427,728	\$ 241,011	100.0%	8.2%	68.4%	21.5%	2.0%	\$ 8,165,299	100.0%

Total IMSA Fund Grants as % of All Grants (e)

27.8%

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter. All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 6/30/2022

(e) "Total IMSA Fund Grants" reflects only those grants sourced from restricted or unrestricted individual contributions to the Fund, and it does not include third-party grants that flow through the Fund.

[See footnote (a), above.]

