

**Illinois Mathematics and Science Academy®  
FY23 Grant Funding Report as of August 31, 2022**

This report presents a snapshot of the funding provided by grantors for Academy programs and projects during this fiscal year. It frames that funding in the context of the funding generated by other sources, Education Assistance Funds from the State and earned income from the Income and Locally Held Funds. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund. New or significantly increased grants are italicized.

Program / Project	Funder (a)	Grant End Date (b)	FY23 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgrm / Prjct Grants as % of All Grants	Percent of Budgeted FY23 Program / Project Funding					Locally Held		
						Grants	EAF	Income				\$	%
Development Staff	IMSA Fund - Unrestricted	6/23	-	54,845									
<b>Compensation Total</b>				<b>54,845</b>	<b>32.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>54,845</b>	<b>100.0%</b>
Talent Program	IMSA Fund - Talent Endowment	6/23	-	1,670									
IN2/Talent Operations	IMSA Fund - SPM Endowment	6/23	-	4,988									
<b>IN2 at IMSA Total</b>				<b>6,658</b>	<b>4.0%</b>	<b>3.0%</b>	<b>91.6%</b>	<b>5.4%</b>	<b>0.0%</b>			<b>222,787</b>	<b>100.0%</b>
MAP Center Award and Grant	MAP Center		-	312									
<b>Diversity, Equity and Inclusion Total</b>				<b>312</b>	<b>0.2%</b>	<b>0.1%</b>	<b>90.4%</b>	<b>0.0%</b>	<b>9.5%</b>			<b>369,420</b>	<b>100.0%</b>
AXA Achievement Scholarship	Scholarship America		-	323									
Equitable Excellence Scholarship	Equitable		-	1,016									
<b>Principal Office Support</b>				<b>1,339</b>	<b>0.8%</b>	<b>0.2%</b>	<b>94.4%</b>	<b>0.5%</b>	<b>4.9%</b>			<b>752,384</b>	<b>100.0%</b>
SIR Program	Society for Science & Public		100	2,240									
SIR Program-Summer'22 SIR	IMSA Fund - Restricted	6/23	-	4,500									
<b>SIR Program Total</b>			<b>100</b>	<b>6,740</b>	<b>4.1%</b>	<b>2.1%</b>	<b>68.1%</b>	<b>22.0%</b>	<b>7.7%</b>			<b>318,422</b>	<b>100.0%</b>
Statewide Student Initiatives Operations	IMSA Fund - Hultquist	6/23	225	252									
<b>Statewide Student Initiatives Total</b>			<b>225</b>	<b>252</b>	<b>0.3%</b>	<b>0.1%</b>	<b>14.4%</b>	<b>85.5%</b>	<b>0.0%</b>			<b>642,360</b>	<b>100.0%</b>
Fusion Award	IBHE	6/23	-	95,900									
<b>Statewide Educator Initiatives Total</b>				<b>95,900</b>	<b>57.4%</b>	<b>12.7%</b>	<b>67.3%</b>	<b>20.1%</b>	<b>0.0%</b>			<b>755,983</b>	<b>100.0%</b>
Governor's Emergency Education Relief Fund	IBHE-GEER1	9/22	-	674									
<b>Student Leadership/Student Life Total</b>				<b>674</b>	<b>0.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>			<b>674</b>	<b>100.0%</b>
<b>Grand Total</b>			<b>\$ 325</b>	<b>\$ 166,720</b>	<b>100.0%</b>	<b>5.4%</b>	<b>66.3%</b>	<b>25.2%</b>	<b>3.1%</b>			<b>\$ 3,116,875</b>	<b>100.0%</b>

**Total IMSA Fund Grants as % of All Grants**

**39.8%**

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

All other grants are identified by their original source, whether government entity or private foundation.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expended or encumbered.

(d) Budgeted grant amount remaining unused as of 6/30/2023

AWARDS RECEIVED IN SUPPORT OF STUDENT CLUBS OR DIRECT STUDENT SUPPORT			
<b>STUDENT ACTIVITIES FUND AWARDS</b>			
SPM Innovation Grant-Laboratory Techniques		6/23	988
SPM Innovation Grant-Herbal & Alternative Medicine		6/23	480
SPM Innovation Grant-Comprehensive Sexual Health Education		10/22	2,000
<b>TOTAL STUDENT ACTIVITIES FUND AWARDS</b>			<b>\$ 3,469</b>
<b>INCOME FUND</b>			
Governor's Emergency Education Relief Fund	IBHE-GEER1	9/23	164,323
<b>TOTAL INCOME FUND AWARDS</b>			<b>\$ 164,323</b>