

**Illinois Mathematics and Science Academy®**  
**FY23 Grant Funding Report as of December 31, 2022**

This report presents a snapshot of the funding provided by grantors for Academy Operations, Student Support or Scholarships during this fiscal year. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund.

<u>Program / Project</u>	<u>Funder (a)</u>	<u>Grant End Date (b)</u>	<u>FY23 Grant Amount Used (c)</u>	<u>Remaining Grant Amount (d)</u>	<u>Prgm / Prjct Grants as % of All Grants</u>	<u>Grant Type</u>
Development Staff	IMSA Fund - Unrestricted	6/23	20,023	34,822		Academy Operations
Employee Referral Bonuses	IMSA Fund - Unrestricted	12/22	5,073	-		Academy Operations
<b>Compensation Total</b>			<b>25,096</b>	<b>34,822</b>	<b>14.3%</b>	
Facility Assessment	IMSA Fund - Restricted	12/22	10,000	-		Academy Operations
<b>Facility Projects Total</b>			<b>10,000</b>	<b>-</b>	<b>2.4%</b>	
GEER2 Grant	Illinois Board of Higher Education	9/23	57,140	98,231		Academy Operations
<b>GEER2 Total</b>			<b>57,140</b>	<b>98,231</b>	<b>37.0%</b>	
Talent Program	IMSA Fund - Talent Endowment	6/23	1,413	257		Academy Operations
IN2/Talent Operations	IMSA Fund - SPM Endowment	6/23	-	4,988		Academy Operations
TEDx Event	IMSA Fund - Restricted	12/22	969	-		Academy Operations
<b>IN2 at IMSA Total</b>			<b>2,381</b>	<b>5,245</b>	<b>1.8%</b>	
School Per Capita Grant	Secretary of State	6/23	32	-		Academy Operations
Family Reading Night	IMSA Fund - Restricted	11/22	347	0		Academy Operations
Poster Printer Replacement	IMSA Fund - Unrestricted	12/22	7,767	3		Academy Operations
Student IRC Art Collection	IMSA Fund - Restricted	12/22	643	-		Academy Operations
IMSA Archives	IMSA Fund - Restricted	5/23	428	1,072		Academy Operations
IMSA Archieves Support	IMSA Fund - Restricted	12/22	724	76		Academy Operations
<b>IRC Total</b>			<b>9,942</b>	<b>1,151</b>	<b>2.6%</b>	
MAP Center Award and Grant	MAP Center	n/a	-	312		Academy Operations
<b>Diversity, Equity and Inclusion Total</b>			<b>-</b>	<b>312</b>	<b>0.1%</b>	
Niche Advertising	IMSA Fund - Restricted	6/23	6,500	-		Academy Operations
<b>Marketing and Public Relations Total</b>			<b>6,500</b>	<b>-</b>	<b>1.5%</b>	
AXA Achievement Scholarship	Scholarship America	n/a	-	323		Academy Operations
Equitable Excellence Scholarship	Equitable	n/a	-	1,016		Academy Operations
Professional Development-Academic Program	IMSA Fund-McLaren Board Endwmt	01/23	5,772	1,228		Academy Operations
<b>Principal Office Support Total</b>			<b>5,772</b>	<b>2,567</b>	<b>2.0%</b>	
SIR Program	Society for Science & Public	n/a	75	2,265		Academy Operations
SIR Program-Summer'22 SIR	IMSA Fund - Restricted	6/23	4,500	-		Academy Operations
<b>SIR Program Total</b>			<b>4,575</b>	<b>2,265</b>	<b>1.6%</b>	
Music Tech Center	SPM Endowment	10/22	4,941	-		Academy Operations
Diversity in Classroom	SPM Endowment	10/22	4,635	312		Academy Operations
Digital Photography Display Case	SPM Endowment	1/23	-	800		Academy Operations
NCSSM Travel Support	SPM Endowment	6/23	-	5,000		Academy Operations
Laboratory Techniques	SPM Endowment	6/23	-	988		Student Activity Award
Medical Society-Herbal & Alternative Medicines	SPM Endowment	6/23	403	77		Student Activity Award
Comprehensive Sexual Health Education	SPM Endowment	10/22	2,000	-		Student Activity Award
Black and Latinx Test Prep	SPM Endowment	10/22	1,361	-		Student Activity Award
Student Coalition for Racial Justice	SPM Endowment	10/22	1,599	-		Student Activity Award
L&D Buddy Program	SPM Endowment	10/22	418	-		Student Activity Award
The Music Technology Center	SPM Endowment	6/23	-	1,978		Student Activity Award
Elixir	SPM Endowment	6/23	-	684		Student Activity Award
The Hub	SPM Endowment	10/22	1,845	-		Student Activity Award
Student Mural	SPM Endowment	12/22	-	1,000		Student Activity Award
Couch Restoration	SPM Endowment	12/22	-	2,000		Student Activity Award
<b>SPM Innovation Grants Total</b>			<b>17,203</b>	<b>12,839</b>	<b>7.2%</b>	
Statewide Student Initiatives Operations	IMSA Fund - Hultquist	6/23	275	202		Academy Operations
Student Scholarships-Program Registrations	IMSA Fund - Unrestricted	n/a	3,455	-		Student Scholarships
<b>Statewide Student Initiatives Total</b>			<b>3,730</b>	<b>202</b>	<b>0.9%</b>	

<b>Program / Project</b>	<b>Funder (a)</b>	<b>Grant End Date (b)</b>	<b>FY23 Grant Amount Used (c)</b>	<b>Remaining Grant Amount (d)</b>	<b>Prgm / Prjct Grants as % of All Grants</b>	<b>Grant Type</b>
Fusion Award	Illinois Board of Higher Education	6/23	23,704	72,196		Academy Operations
<b>Statewide Educator Initiatives Total</b>			<b>23,704</b>	<b>72,196</b>	<b>22.9%</b>	
Governor's Emergency Education Relief Fund	IBHE-GEER1	9/22	674	-		Academy Operations
Challenge Success Travel	IMSA Fund - Unrestricted	6/23	4,514	3,486		Academy Operations
<b>Student Leadership/Student Life Total</b>			<b>5,188</b>	<b>3,486</b>	<b>2.1%</b>	
Italy Intersession Trip	IMSA Fund - Unrestricted	1/23	1,900	-		Student Scholarships
Paris Intersession Trip	IMSA Fund - Unrestricted	1/23	10,850	-		Student Scholarships
Mexico Intersession Trip	IMSA Fund - Restricted	1/23	2,300	-		Student Scholarships
<b>Student Scholarship Total</b>			<b>15,050</b>	<b>-</b>	<b>3.6%</b>	
<b>Grand Total</b>			<b>\$ 186,280</b>	<b>\$ 233,317</b>	<b>100.0%</b>	

**Total IMSA Fund Grants as % of All Grants**

**39.0%**

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 12/31/2022