

Illinois Mathematics and Science Academy®
FY23 Grant Funding Report as of April 30, 2023

This report presents a snapshot of the funding provided by grantors for Academy Operations, Student Support or Scholarships during this fiscal year.

Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system.

It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund.

Program / Project	Funder (a)	Grant End Date (b)	FY23 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Grant Type
Review Committee Support	IMSA Fund - Unrestricted	5/23	1,685	415		Academy Operations
Review Committee Support 2	IMSA Fund - Unrestricted	5/23	2,174	-		Academy Operations
Admissions Total			3,859	415	0.6%	
Development Staff	IMSA Fund - Unrestricted	6/23	54,001	844		Academy Operations
Employee Referral Bonuses	IMSA Fund - Unrestricted	12/22	5,073	-		Academy Operations
Compensation Total			59,074	844	8.8%	
Facility Assessment	IMSA Fund - Restricted	12/22	10,000	-		Academy Operations
Save a Seat Campaign	IMSA Fund - Restricted	6/23	-	28,199		Academy Operations
Facility Projects Total			10,000	28,199	5.6%	
GEER2 Grant	Illinois Board of Higher Education	9/23	141,686	22,638		Academy Operations
GEER2 Total			141,686	22,638	24.1%	
Talent Program	IMSA Fund - Talent Endowment	6/23	1,653	17		Academy Operations
IN2/Talent Operations	IMSA Fund - SPM Endowment	6/23	3,556	1,432		Academy Operations
TEDx Event	IMSA Fund - Restricted	12/22	969	-		Academy Operations
Talent Program Competition Support	SPM Endowment	5/23	1,452	8,548		Academy Operations
IN2 Transportation	IMSA Fund - Restricted	5/23	-	10,000		Academy Operations
IN2 at IMSA Total			7,629	19,998	4.1%	
School Per Capita Grant	Secretary of State	6/23	32	-		Academy Operations
Family Reading Night	IMSA Fund - Restricted	11/22	347	0		Academy Operations
Poster Printer Replacement	IMSA Fund - Unrestricted	12/22	7,767	3		Academy Operations
Student IRC Art Collection	IMSA Fund - Restricted	12/22	643	-		Academy Operations
IMSA Archives	IMSA Fund - Restricted	5/23	428	1,072		Academy Operations
IMSA Archives Support	IMSA Fund - Restricted	12/22	724	-		Academy Operations
IRC Black History Month Programming	IMSA Fund - Restricted	2/23	1,499	-		Academy Operations
IRC HBCU Program	IMSA Fund - Restricted	3/23	511	-		Academy Operations
IRC Total			11,951	1,075	1.9%	
IMSA Technology Need Support	IMSA Fund - Restricted	3/23	1,007	93		Academy Operations
IMSA Technology Need Support	IMSA Fund - Restricted	6/23	518	5,669		Academy Operations
Total ITS Support			1,525	5,762	1.1%	
MAP Center Award and Grant	MAP Center	n/a	311	1		Academy Operations
Community Day Programming	IMSA Fund - Unrestricted	2/23	10,000	-		Academy Operations
Multicultural Student Retention Programming	IMSA Fund - Unrestricted	6/23	8,274	246		Academy Operations
Diversity, Equity and Inclusion Total			18,585	247	2.8%	
Niche Advertising	IMSA Fund - Restricted	6/23	6,500	-		Academy Operations
Out of State Student Marketing	IMSA Fund - Restricted	3/23	10,000	-		Academy Operations
Marketing and Public Relations Total			16,500	-	2.4%	
AXA Achievement Scholarship	Scholarship America	n/a	-	323		Academy Operations
Equitable Excellence Scholarship	Equitable	n/a	-	1,016		Academy Operations
NCSSS Summer Student Conference	University of Illinois	7/23	10,679	4,321		Academy Operations
Professional Development-Academic Program	IMSA Fund-McLaren Board Endwmt	01/23	5,004	-		Academy Operations
Intersession Programming Support	IMSA Fund - Unrestricted	2/23	1,847	-		Academy Operations
Graduation-2023 Support	IMSA Fund - Unrestricted	6/23	12,568	433		Academy Operations
Principal Office Support Total			30,097	6,092	5.3%	
SIR Program	Society for Science & Public	n/a	1,911	429		Academy Operations
SIR Program-Summer'22 SIR	IMSA Fund - Restricted	6/23	4,500	-		Academy Operations
SIR Program Total			6,411	429	1.0%	
Music Tech Center	SPM Endowment	10/22	4,941	-		Academy Operations

Program / Project	Funder (a)	Grant End Date (b)	FY23 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Grant Type
Music Tech Center #2	SPM Endowment	6/23	-	4,985		Academy Operations
Diversity in Classroom	SPM Endowment	10/22	3,420	3,420		Academy Operations
NCSSM Travel Support	SPM Endowment	6/23	3,487	1,513		Academy Operations
Travel Awards	SPM Endowment	6/23	11,207	14,793		Academy Operations
Concur Software Pilot	SPM Endowment	6/23	7,131	869		Academy Operations
Inquiry Room Technology	SPM Endowment	6/23	-	9,000		Academy Operations
Comprehensive Sexual Health Education	SPM Endowment	10/22	2,000	-		Student Activity Award
Black and Latinx Test Prep	SPM Endowment	10/22	1,361	-		Student Activity Award
Student Coalition for Racial Justice	SPM Endowment	10/22	1,599	-		Student Activity Award
L&D Buddy Program	SPM Endowment	10/22	418	-		Student Activity Award
The Hub	SPM Endowment	10/22	1,845	-		Student Activity Award
Student Mural	SPM Endowment	5/23	-	1,000		Student Activity Award
Interactive Culture Festival	SPM Endowment	5/23	-	900		Student Activity Award
ITMC Enhancements	SPM Endowment	5/23	-	2,000		Student Activity Award
Pride Rock Room	SPM Endowment	5/23	-	2,000		Student Activity Award
Acronym Mobile App	SPM Endowment	5/23	-	2,000		Student Activity Award
Med4Minorities Club Support	SPM Endowment	5/23	-	2,000		Student Activity Award
Robotics Boot Camp Initiative	SPM Endowment	5/23	-	2,000		Student Activity Award
Laboratory Techniques	SPM Endowment	6/23	-	988		Student Activity Award
Medical Society-Herbal & Alternative Medicines	SPM Endowment	6/23	403	77		Student Activity Award
The Music Technology Center	SPM Endowment	6/23	1,921	57		Student Activity Award
Elixir	SPM Endowment	6/23	684	-		Student Activity Award
SPM Innovation Grants Total			40,417	47,603	12.9%	
Statewide Student Initiatives Operations	IMSA Fund - Hultquist	6/23	275	202		Academy Operations
Summer Integrated Science	IMSA Fund-Avantor Fdn	8/23	-	10,700		Academy Operations
Summer Integrated Science	IMSA Fund - Restricted	8/23	-	21,035		Academy Operations
Student Scholarships-Program Registrations	IMSA Fund - Unrestricted	n/a	10,765	-		Student Scholarships
Statewide Student Initiatives Total			11,040	31,937	6.3%	
Fusion Award	Illinois Board of Higher Education	6/23	79,507	16,393		Academy Operations
Statewide Educator Initiatives Total			79,507	16,393	14.1%	
Governor's Emergency Education Relief Fund	IBHE-GEER1	9/22	674	-		Academy Operations
Challenge Success Travel	IMSA Fund - Unrestricted	6/23	4,514	3,486		Academy Operations
Student Leadership Development	IMSA Fund - Unrestricted	5/23	9,824	2,176		Academy Operations
Student Leadership/Student Life Total			15,012	5,662	3.0%	
Basketbal1 Program Support	IMSA Fund - Restricted	6/23	2,929	347		Student Activity Award
First Robotics Club	IMSA Fund - Restricted	6/23	10,000	-		Student Activity Award
IHSA Debate Tournament Support	IMSA Fund - Restricted	6/23	2,916	2,584		Student Activity Award
Student Support	IMSA Fund - Unrestricted	6/23	4,835	165		Student Activity Award
Student Club/Activity Support Total			20,680	3,097	3.5%	
Italy Intersession Trip	IMSA Fund - Unrestricted	1/23	1,900	-		Student Scholarships
Paris Intersession Trip	IMSA Fund - Unrestricted	1/23	10,850	-		Student Scholarships
Mexico Intersession Trip	IMSA Fund - Restricted	1/23	3,381	-		Student Scholarships
Residential Student Fee Scholarship	IMSA Fund - Restricted	5/23	729	-		Student Scholarships
Student Scholarship Total			16,860	-	2.5%	
Grand Total			\$ 490,832	\$ 190,390	100.0%	

Total IMSA Fund Grants as % of All Grants

58.9%

- (a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.
- (b) Grant end date per grantor. Unspent portions are refunded to grantor.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 4/30/2023