

Illinois Mathematics and Science Academy®
FY23 Grant Funding Report as of June 30, 2023

This report presents a snapshot of the funding provided by grantors for Academy Operations, Student Support or Scholarships during this fiscal year.

Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system.

It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund.

Program / Project	Funder (a)	Grant End Date (b)	FY23 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Grant Type
Review Committee Support	IMSA Fund - Unrestricted	5/23	1,685	-		Academy Operations
Review Committee Support 2	IMSA Fund - Unrestricted	5/23	1,898	-		Academy Operations
Admissions Total			3,583	-	0.5%	
Development Staff	IMSA Fund - Unrestricted	6/23	54,001	-		Academy Operations
Employee Referral Bonuses	IMSA Fund - Unrestricted	12/22	5,073	-		Academy Operations
Compensation Total			59,074	-	7.8%	
Facility Assessment	IMSA Fund - Restricted	12/22	10,000	-		Academy Operations
Save a Seat Campaign	IMSA Fund - Restricted	6/23	28,199	-		Academy Operations
Residential Hall Renovations	IMSA Fund - Restricted	6/23	12,546	12,454		Academy Operations
Facility Projects Total			50,744	12,454	8.4%	
GEER2 Grant	Illinois Board of Higher Education	9/23	163,595	-		Academy Operations
GEER2 Total			163,595	-	21.7%	
Talent Program	IMSA Fund - Talent Endowment	6/23	1,653	17		Academy Operations
IN2/Talent Operations	IMSA Fund - SPM Endowment	6/23	4,984	4		Academy Operations
TEDx Event	IMSA Fund - Restricted	12/22	969	-		Academy Operations
Talent Program Competition Support	SPM Endowment	5/23	9,957	-		Academy Operations
IN2 at IMSA Total			17,562	21	2.3%	
School Per Capita Grant	Secretary of State	6/23	32	-		Academy Operations
School Per Capita Grant	Secretary of State	6/23	850	-		Academy Operations
Family Reading Night	IMSA Fund - Restricted	11/22	347	0		Academy Operations
Poster Printer Replacement	IMSA Fund - Unrestricted	12/22	7,767	3		Academy Operations
Student IRC Art Collection	IMSA Fund - Restricted	12/22	643	-		Academy Operations
IMSA Archives	IMSA Fund - Restricted	5/23	428	-		Academy Operations
IMSA Archives Support	IMSA Fund - Restricted	12/22	724	-		Academy Operations
IRC Black History Month Programming	IMSA Fund - Restricted	2/23	1,499	-		Academy Operations
IRC HBCU Program	IMSA Fund - Restricted	3/23	511	-		Academy Operations
IRC Total			12,801	3	1.7%	
IMSA Technology Need Support	IMSA Fund - Restricted	3/23	1,007	-		Academy Operations
IMSA Technology Need Support	IMSA Fund - Restricted	6/23	6,178	9		Academy Operations
IMSA Technology Need Support	IMSA Fund - Restricted	6/23	690	15		Academy Operations
Total ITS Support			7,875	24	1.0%	
MAP Center Award and Grant	MAP Center	n/a	312	-		Academy Operations
Diversity Hiring Support	IMSA Fund - Unrestricted	5/30	4,417	-		Academy Operations
Community Day Programming	IMSA Fund - Unrestricted	2/23	10,000	-		Academy Operations
Multicultural Student Retention Programming	IMSA Fund - Unrestricted	6/23	8,274	1,366		Academy Operations
Diversity, Equity and Inclusion Total			23,003	1,366	3.2%	
Niche Advertising	IMSA Fund - Restricted	6/23	6,500	-		Academy Operations
Out of State Student Marketing	IMSA Fund - Restricted	3/23	4,900	-		Academy Operations
IMSA Apparel	IMSA Fund - Unrestricted	6/23	3,968	365		Academy Operations
Marketing and Public Relations Total			15,368	365	2.1%	
NCSSS Summer Student Conference	University of Illinois	7/23	11,342	-		Academy Operations
Professional Development-Academic Program	IMSA Fund-McLaren Board Endwmt	01/23	5,004	-		Academy Operations
Intersession Programming Support	IMSA Fund - Unrestricted	2/23	1,847	-		Academy Operations
Graduation-2023 Support	IMSA Fund - Unrestricted	6/23	11,628	1,373		Academy Operations
Student Scholarships: Academy Student Fees	IMSA Fund - Unrestricted	6/23	1,267	-		Student Scholarships
Principal Office Support Total			31,087	1,373	4.3%	
Promise Program Support	IMSA Fund - Unrestricted	6/30	5,907	4,093		Academy Operations

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PROMISE Program Total			5,907	4,093	1.3%	
SIR Program	Society for Science & Public	n/a	1,910	-		Academy Operations
SIR Program-Summer'22 SIR	IMSA Fund - Restricted	6/23	4,500	-		Academy Operations
SIR Program Support Total			6,410	-	0.8%	
Music Tech Center	SPM Endowment	10/22	4,941	-		Academy Operations
Music Tech Center #2	SPM Endowment	6/23	4,983	2		Academy Operations
Diversity in Classroom	SPM Endowment	10/22	3,420	-		Academy Operations
NCSSM Travel Support	SPM Endowment	6/23	3,487	1,513		Academy Operations
Travel Awards	SPM Endowment	6/23	12,542	13,458		Academy Operations
Concur Software Pilot	SPM Endowment	6/23	7,027	973		Academy Operations
Inquiry Room Technology	SPM Endowment	6/23	9,000	-		Academy Operations
CNA Program Equipment	SPM Endowment	6/23	9,999	1		Academy Operations
Comprehensive Sexual Health Education	SPM Endowment	10/22	2,000	-		Student Activity Award
Black and Latinx Test Prep	SPM Endowment	10/22	1,361	-		Student Activity Award
Student Coalition for Racial Justice	SPM Endowment	10/22	1,599	-		Student Activity Award
L&D Buddy Program	SPM Endowment	10/22	418	-		Student Activity Award
The Hub	SPM Endowment	10/22	1,845	-		Student Activity Award
Student Mural	SPM Endowment	5/23	344	-		Student Activity Award
Interactive Culture Festival	SPM Endowment	5/23	750	-		Student Activity Award
ITMC Enhancements	SPM Endowment	5/23	1,955	-		Student Activity Award
Pride Rock Room	SPM Endowment	5/23	1,749	-		Student Activity Award
Acronym Mobile App	SPM Endowment	5/23	1,910	-		Student Activity Award
Med4Minorities Club Support	SPM Endowment	5/23	1,018	-		Student Activity Award
Robotics Boot Camp Initiative	SPM Endowment	5/23	2,000	-		Student Activity Award
Laboratory Techniques	SPM Endowment	6/23	988	-		Student Activity Award
Medical Society-Herbal & Alternative Medicines	SPM Endowment	6/23	403	77		Student Activity Award
The Music Technology Center	SPM Endowment	6/23	1,921	57		Student Activity Award
Elixir	SPM Endowment	6/23	684	-		Student Activity Award
SPM Innovation Grants Total			76,343	16,082	12.2%	
Statewide Student Initiatives Operations	IMSA Fund - Hultquist	6/23	437	40		Academy Operations
Scott AFB STEM K-12 Program	IMSA Fund - Scott Airforce Base	6/23	225	-		Academy Operations
Summer Integrated Science	IMSA Fund-Avantor Fdn	8/23	3,261	3,700		Academy Operations
Summer Integrated Science	IMSA Fund - Restricted	8/23	5,379	8,026		Academy Operations
Student Scholarships-Program Registrations	IMSA Fund-Avantor Fdn	8/23	24,000	-		Student Scholarships
Student Scholarships-Program Registrations	IMSA Fund - Scott Airforce Base	6/23	14,000	-		Student Scholarships
Student Scholarships-Program Registrations	IMSA Fund - Unrestricted	n/a	21,449	-		Student Scholarships
Statewide Student Initiatives Total			68,751	11,766	10.7%	
Fusion Award	Illinois Board of Higher Education	6/23	94,098	1,802		Academy Operations
Statewide Educator Initiatives Total			94,098	1,802	12.7%	
Governor's Emergency Education Relief Fund	IBHE-GEER1	9/22	674	-		Academy Operations
Challenge Success Travel	IMSA Fund - Unrestricted	6/23	4,514	3,486		Academy Operations
Student Leadership Development	IMSA Fund - Unrestricted	5/23	9,667	2,333		Academy Operations
Student Leadership/Student Life Total			14,855	5,819	2.7%	
Basketbal1 Program Support	IMSA Fund - Restricted	6/23	2,929	-		Student Activity Award
Drama Club Support	IMSA Fund - Restricted	6/23	1,445	-		Student Activity Award
First Robotics Club	IMSA Fund - Restricted	6/23	10,000	-		Student Activity Award
IHSA Debate Tournament Support	IMSA Fund - Restricted	6/23	3,751	1,749		Student Activity Award
Prom 2022-23 School Year	IMSA Fund - Restricted	6/23	7,500	-		Student Activity Award
Student Support	IMSA Fund - Unrestricted	6/23	535	4,465		Student Activity Award
Student Club/Activity Support Total			26,160	6,214	4.3%	
Italy Intersession Trip	IMSA Fund - Unrestricted	1/23	1,900	-		Student Scholarships
Paris Intersession Trip	IMSA Fund - Unrestricted	1/23	10,850	-		Student Scholarships
Mexico Intersession Trip	IMSA Fund - Restricted	1/23	3,381	-		Student Scholarships
Residential Student Fee Scholarship	IMSA Fund - Restricted	5/23	729	-		Student Scholarships
Student Scholarship Total			16,860	-	2.2%	

Program / Project	Funder (a)	Grant End Date (b)	FY23 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Grant Type
Grand Total			\$ 694,077	\$ 61,382	100.0%	

Total IMSA Fund Grants as % of All Grants

63.6%

(a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.

(b) Grant end date per grantor. Unspent portions are refunded to grantor.

(c) Either expensed or encumbered.

(d) Budgeted grant amount remaining unused as of 6/30/2023