

**Illinois Mathematics and Science Academy®**  
**FY23 Grant Funding Report Final as of August 31, 2023**

This report presents a snapshot of the funding provided by grantors for Academy Operations, Student Support or Scholarships during this fiscal year. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund.

<b>Program / Project</b>	<b>Funder (a)</b>	<b>Grant End Date (b)</b>	<b>FY23 Grant Amount Used (c)</b>	<b>Remaining Grant Amount (d)</b>	<b>Prgm / Prjct Grants as % of All Grants</b>	<b>Grant Type</b>
Review Committee Support	IMSA Fund - Unrestricted	5/23	1,685	-		Academy Operations
Review Committee Support 2	IMSA Fund - Unrestricted	5/23	1,898	-		Academy Operations
<b>Admissions Total</b>			<b>3,583</b>	<b>-</b>	<b>0.5%</b>	
Development Staff	IMSA Fund - Unrestricted	6/23	54,001	-		Academy Operations
Employee Referral Bonuses	IMSA Fund - Unrestricted	12/22	5,073	-		Academy Operations
<b>Compensation Total</b>			<b>59,074</b>	<b>-</b>	<b>8.5%</b>	
Facility Assessment	IMSA Fund - Restricted	12/22	10,000	-		Academy Operations
Save a Seat Campaign	IMSA Fund - Restricted	6/23	28,199	-		Academy Operations
Residential Hall Renovations	IMSA Fund - Restricted	6/23	12,546	-		Academy Operations
<b>Facility Projects Total</b>			<b>50,744</b>	<b>-</b>	<b>7.3%</b>	
GEER2 Grant	Illinois Board of Higher Education	9/23	163,595	-		Academy Operations
<b>GEER2 Total</b>			<b>163,595</b>	<b>-</b>	<b>23.4%</b>	
Talent Program	IMSA Fund - Talent Endowment	6/23	1,658	-		Academy Operations
IN2/Talent Operations	IMSA Fund - SPM Endowment	6/23	4,984	-		Academy Operations
TEDx Event	IMSA Fund - Restricted	12/22	969	-		Academy Operations
Talent Program Competition Support	SPM Endowment	5/23	9,952	-		Academy Operations
<b>IN2 at IMSA Total</b>			<b>17,562</b>	<b>-</b>	<b>2.5%</b>	
School Per Capita Grant	Secretary of State	6/23	32	-		Academy Operations
School Per Capita Grant	Secretary of State	6/23	746	-		Academy Operations
Family Reading Night	IMSA Fund - Restricted	11/22	347	0		Academy Operations
Poster Printer Replacement	IMSA Fund - Unrestricted	12/22	6,817	-		Academy Operations
Student IRC Art Collection	IMSA Fund - Restricted	12/22	643	-		Academy Operations
IMSA Archives	IMSA Fund - Restricted	5/23	428	-		Academy Operations
IMSA Archives Support	IMSA Fund - Restricted	12/22	724	-		Academy Operations
IRC Black History Month Programming	IMSA Fund - Restricted	2/23	1,499	-		Academy Operations
IRC HBCU Program	IMSA Fund - Restricted	3/23	511	-		Academy Operations
<b>IRC Total</b>			<b>11,747</b>	<b>0</b>	<b>1.7%</b>	
IMSA Technology Need Support	IMSA Fund - Restricted	3/23	1,007	-		Academy Operations
IMSA Technology Need Support	IMSA Fund - Restricted	6/23	6,178	-		Academy Operations
IMSA Technology Need Support	IMSA Fund - Restricted	6/23	698	-		Academy Operations
<b>Total ITS Support</b>			<b>7,883</b>	<b>-</b>	<b>1.1%</b>	
MAP Center Award and Grant	MAP Center	n/a	312	-		Academy Operations
Diversity Hiring Support	IMSA Fund - Unrestricted	5/30	4,417	-		Academy Operations
Community Day Programming	IMSA Fund - Unrestricted	2/23	10,000	-		Academy Operations
Multicultural Student Retention Programming	IMSA Fund - Unrestricted	6/23	9,392	-		Academy Operations
<b>Diversity, Equity and Inclusion Total</b>			<b>24,121</b>	<b>-</b>	<b>3.5%</b>	
Niche Advertising	IMSA Fund - Restricted	6/23	6,500	-		Academy Operations
Out of State Student Marketing	IMSA Fund - Restricted	3/23	4,900	-		Academy Operations
IMSA Apparel	IMSA Fund - Unrestricted	6/23	3,968	-		Academy Operations
<b>Marketing and Public Relations Total</b>			<b>15,368</b>	<b>-</b>	<b>2.2%</b>	
NCSSS Summer Student Conference	University of Illinois	7/23	7,833	-		Academy Operations
Professional Development-Academic Program	IMSA Fund-McLaren Board Endwmt	01/23	5,004	-		Academy Operations
Intersession Programming Support	IMSA Fund - Unrestricted	2/23	1,847	-		Academy Operations
Graduation-2023 Support	IMSA Fund - Unrestricted	6/23	11,628	-		Academy Operations
Student Scholarships: Academy Student Fees	IMSA Fund - Unrestricted	6/23	1,267	-		Student Scholarships
<b>Principal Office Support Total</b>			<b>27,578</b>	<b>-</b>	<b>3.9%</b>	
Promise Program Support	IMSA Fund - Unrestricted	6/30	5,915	-		Academy Operations

Program / Project	Funder (a)	Grant End Date (b)	FY23 Grant Amount Used (c)	Remaining Grant Amount (d)	Prgm / Prjct Grants as % of All Grants	Grant Type
<b>PROMISE Program Total</b>			<b>5,915</b>	-	<b>0.8%</b>	
SIR Program	Society for Science & Public	n/a	1,910	-		Academy Operations
SIR Program-Summer'22 SIR	IMSA Fund - Restricted	6/23	4,500	-		Academy Operations
<b>SIR Program Support Total</b>			<b>6,410</b>	-	<b>0.9%</b>	
Music Tech Center	SPM Endowment	10/22	4,941	-		Academy Operations
Music Tech Center #2	SPM Endowment	6/23	4,983	-		Academy Operations
Diversity in Classroom	SPM Endowment	10/22	3,420	-		Academy Operations
NCSSM Travel Support	SPM Endowment	6/23	3,236	-		Academy Operations
Travel Awards	SPM Endowment	6/23	12,535	-		Academy Operations
Concur Software Pilot	SPM Endowment	6/23	7,027	-		Academy Operations
Inquiry Room Technology	SPM Endowment	6/23	9,000	-		Academy Operations
CNA Program Equipment	SPM Endowment	6/23	9,994	-		Academy Operations
Comprehensive Sexual Health Education	SPM Endowment	10/22	2,000	-		Student Activity Award
Black and Latinx Test Prep	SPM Endowment	10/22	1,361	-		Student Activity Award
Student Coalition for Racial Justice	SPM Endowment	10/22	1,599	-		Student Activity Award
L&D Buddy Program	SPM Endowment	10/22	418	-		Student Activity Award
The Hub	SPM Endowment	10/22	1,845	-		Student Activity Award
Student Mural	SPM Endowment	5/23	344	-		Student Activity Award
Interactive Culture Festival	SPM Endowment	5/23	750	-		Student Activity Award
ITMC Enhancements	SPM Endowment	5/23	1,955	-		Student Activity Award
Pride Rock Room	SPM Endowment	5/23	1,749	-		Student Activity Award
Acronym Mobile App	SPM Endowment	5/23	1,910	-		Student Activity Award
Med4Minorities Club Support	SPM Endowment	5/23	1,018	-		Student Activity Award
Robotics Boot Camp Initiative	SPM Endowment	5/23	2,000	-		Student Activity Award
Laboratory Techniques	SPM Endowment	6/23	988	-		Student Activity Award
Medical Society-Herbal & Alternative Medicines	SPM Endowment	6/23	403	-		Student Activity Award
The Music Technology Center	SPM Endowment	6/23	1,921	-		Student Activity Award
Elixir	SPM Endowment	6/23	684	-		Student Activity Award
<b>SPM Innovation Grants Total</b>			<b>76,081</b>	-	<b>10.9%</b>	
Statewide Student Initiatives Operations	IMSA Fund - Hultquist	6/23	437	-		Academy Operations
Scott AFB STEM K-12 Program	IMSA Fund - Scott Airforce Base	6/23	225	-		Academy Operations
Summer Integrated Science	IMSA Fund-Avantor Fdn	8/23	3,182	-		Academy Operations
Summer Integrated Science	IMSA Fund - Restricted	8/23	6,577	-		Academy Operations
Student Scholarships-Program Registrations	IMSA Fund-Avantor Fdn	8/23	24,000	-		Student Scholarships
Student Scholarships-Program Registrations	IMSA Fund - Scott Airforce Base	6/23	14,000	-		Student Scholarships
Student Scholarships-Program Registrations	IMSA Fund - Unrestricted	n/a	21,449	-		Student Scholarships
<b>Statewide Student Initiatives Total</b>			<b>69,870</b>	-	<b>10.0%</b>	
Fusion Award	Illinois Board of Higher Education	6/23	91,682	4,218		Academy Operations
<b>Statewide Educator Initiatives Total</b>			<b>91,682</b>	<b>4,218</b>	<b>13.7%</b>	
Governor's Emergency Education Relief Fund	IBHE-GEER1	9/22	674	-		Academy Operations
Challenge Success Travel	IMSA Fund - Unrestricted	6/23	4,514	-		Academy Operations
Student Leadership Development	IMSA Fund - Unrestricted	5/23	9,683	-		Academy Operations
<b>Student Leadership/Student Life Total</b>			<b>14,871</b>	-	<b>2.1%</b>	
Basketbal1 Program Support	IMSA Fund - Restricted	6/23	2,929	-		Student Activity Award
Drama Club Support	IMSA Fund - Restricted	6/23	1,445	-		Student Activity Award
First Robotics Club	IMSA Fund - Restricted	6/23	10,000	-		Student Activity Award
IHSA Debate Tournament Support	IMSA Fund - Restricted	6/23	4,404	-		Student Activity Award
Prom 2022-23 School Year	IMSA Fund - Restricted	6/23	7,500	-		Student Activity Award
Student Support	IMSA Fund - Unrestricted	6/23	5,000	-		Student Activity Award
<b>Student Club/Activity Support Total</b>			<b>31,278</b>	-	<b>4.5%</b>	
Italy Intersession Trip	IMSA Fund - Unrestricted	1/23	1,900	-		Student Scholarships
Paris Intersession Trip	IMSA Fund - Unrestricted	1/23	10,850	-		Student Scholarships
Mexico Intersession Trip	IMSA Fund - Restricted	1/23	3,381	-		Student Scholarships
Residential Student Fee Scholarship	IMSA Fund - Restricted	5/23	729	-		Student Scholarships
<b>Student Scholarship Total</b>			<b>16,860</b>	-	<b>2.4%</b>	

<b>Program / Project</b>	<b>Funder (a)</b>	<b>Grant End Date (b)</b>	<b>FY23 Grant Amount Used (c)</b>	<b>Remaining Grant Amount (d)</b>	<b>Prgm / Prjct Grants as % of All Grants</b>	<b>Grant Type</b>
<b>Grand Total</b>			<b>\$ 694,223</b>	<b>\$ 4,218</b>	<b>100.0%</b>	

**Total IMSA Fund Grants as % of All Grants**

**61.2%**

- (a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.
- (b) Grant end date per grantor. Unspent portions are refunded to grantor.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 8/31/2023