

Illinois Mathematics and Science Academy®
FY24 Grant Funding Report Final as of August 31, 2023

This report presents a snapshot of the funding provided by grantors for Academy Operations, Student Support or Scholarships during this fiscal year. Please note that this report reflects only those grants that have been budgeted and received by the Academy at this point in the fiscal year and are reflected in the Academy's financial system. It does not include grants or contributions that are held by the IMSA Fund on the Academy's behalf or grants from third-party funders that have not yet been awarded to the Academy or the Fund.

<u>Program / Project</u>	<u>Funder (a)</u>	<u>Grant End Date (b)</u>	<u>FY24 Grant Amount Used (c)</u>	<u>Remaining Grant Amount (d)</u>	<u>Prgm / Prjct Grants as % of All Grants</u>	<u>Grant Type</u>
GEER2 Grant	Illinois Board of Higher Education	9/23	-	728		Academy Operations
GEER2 Total			-	728	1.1%	
School Per Capita Grant	Secretary of State	6/24	-	104		Academy Operations
IRC Total			-	104	0.2%	
AXA Achievement Scholarship	Scholarship America	n/a	-	323		Academy Operations
Equitable Excellence Scholarship	Equitable	n/a	-	1,016		Academy Operations
Western Illinois Summer Program	SPM Endowment	7/23	10,000	-		Academy Operations
Principal Office Support Total			10,000	1,339	17.7%	
SIR Program	Society for Science & Public	n/a	-	429		Academy Operations
SIR Program	Society for Science & Public	n/a	5,760	1,758		Academy Operations
SIR Program Support Total			5,760	2,187	12.4%	
Statewide Student Operations	IMSA Fund - Restricted	6/24	250	500		Academy Operations
Summer Integrated Science	IMSA Fund-Avantor Fdn	8/23	5,760	1,758		Academy Operations
Summer Integrated Science	IMSA Fund - Restricted	8/23	4,330	10,128		Academy Operations
Student Scholarships-Program Registrations	IMSA Fund - Scott Airforce Base	7/23	7,350	-		Student Scholarships
Student Scholarships-Program Registrations	IMSA Fund - Scott Airforce Base	7/23	13,894	-		Student Scholarships
Statewide Student Initiatives Total			31,583	12,386	68.6%	
Grand Total			\$ 47,343	\$ 16,744	100.0%	
Total IMSA Fund Grants as % of All Grants					85.8%	

- (a) Grants from government sources (e.g., IBHE, ISBE, etc.) are awarded directly to the Academy, while grants that either originate from private foundations or are made up of individual contributions usually flow through the IMSA Fund, which in turn awards them to the Academy. Grants from the Fund that consist of individual contributions may have purpose restrictions imposed by the donors ("IMSA Fund - Restricted" or SPM Endowment), or they may not have any donor restrictions ("IMSA Fund - Unrestricted"), although the Fund itself may impose restrictions on the Academy regarding the use of the latter.
- (b) Grant end date per grantor. Unspent portions are refunded to grantor.
- (c) Either expensed or encumbered.
- (d) Budgeted grant amount remaining unused as of 8/31/2023